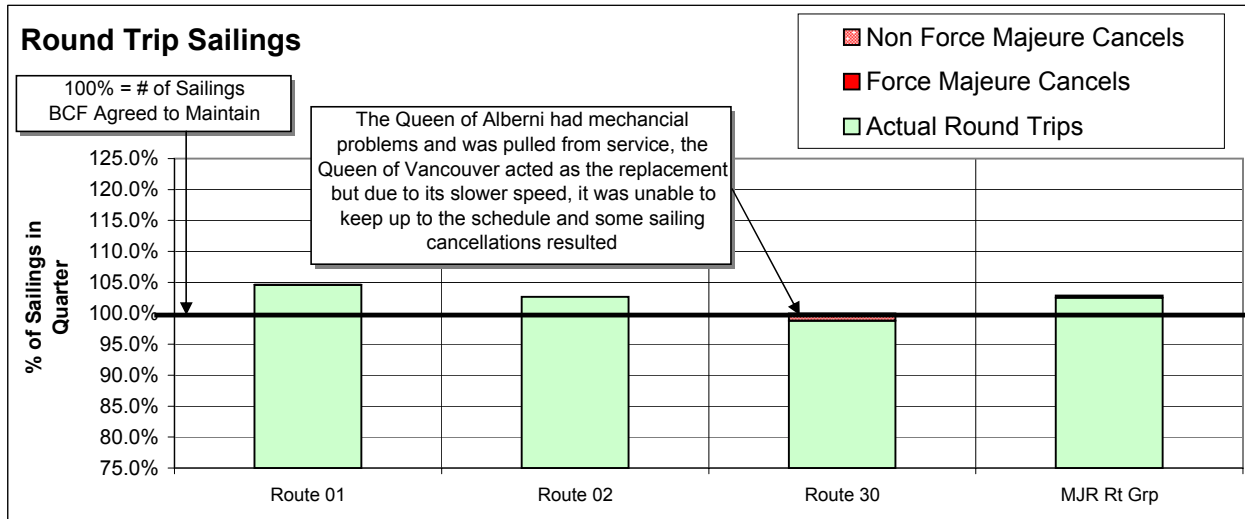
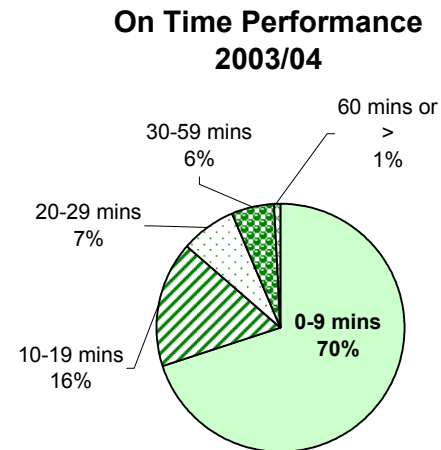
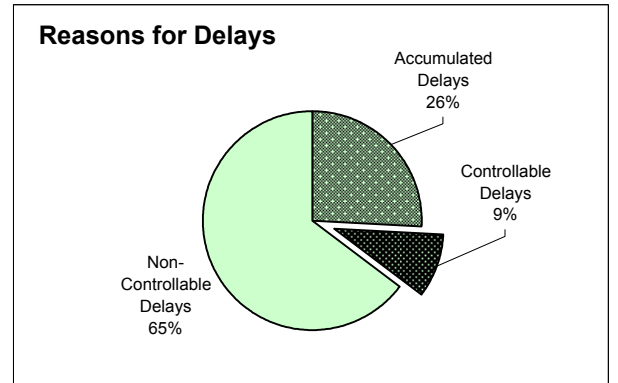


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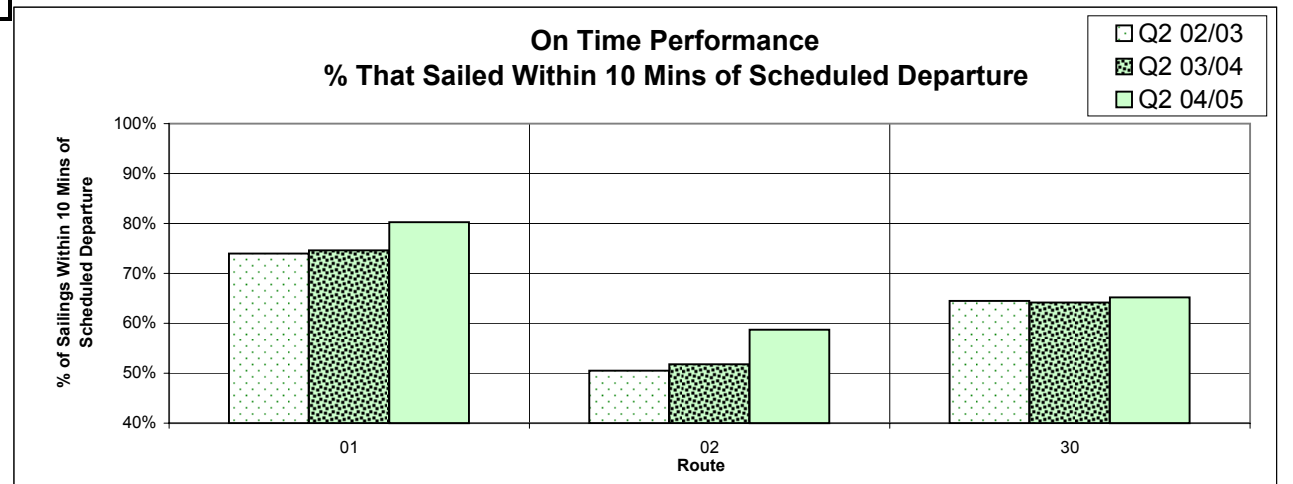
ROUTE GROUP: Major Routes



Major Routes	Major Route Description	# of Scheduled Trips	# of Actual Trips	Extra Sailings/ (Short Sailings)	% Sailings Overloaded
Route 01	Swartz Bay-Tsawwassen	1,291.0	1,350.0	59.0	40.7%
Route 02	Horseshoe Bay-Departure Bay	900.0	924.0	24.0	44.4%
Route 30	Duke Point-Tsawwassen	730.0	721.0	-9.0	22.7%
MAJOR Route Group Total		2,921.0	2,995.0	74.0	37.5%



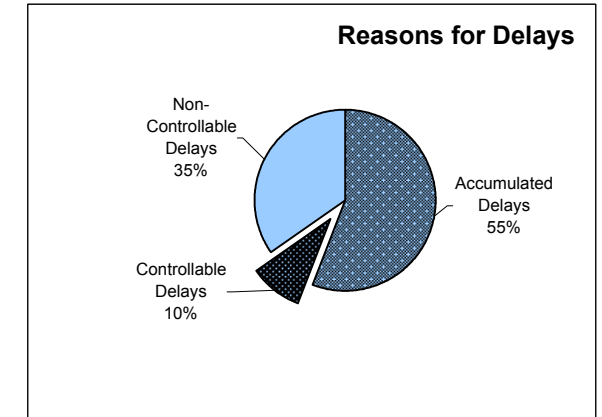
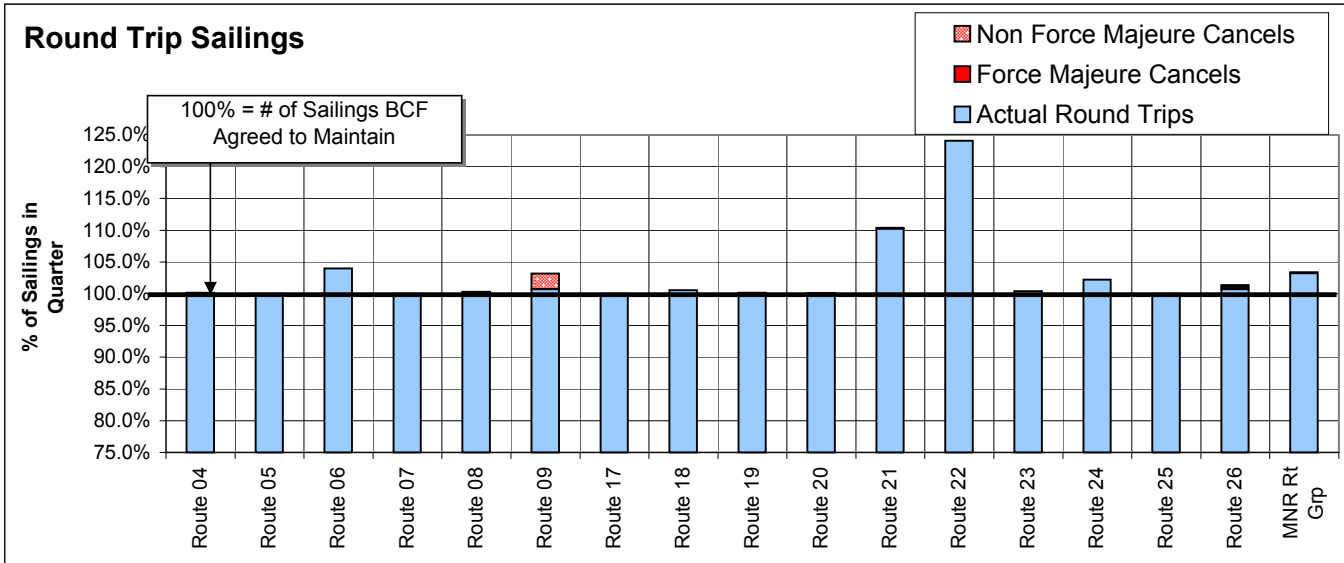
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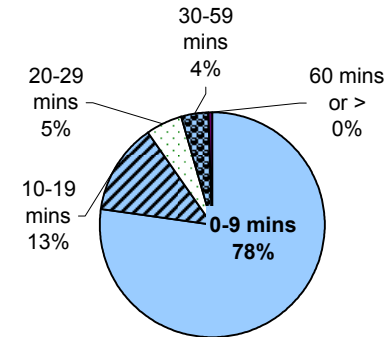
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ROUTE GROUP: Minor Routes



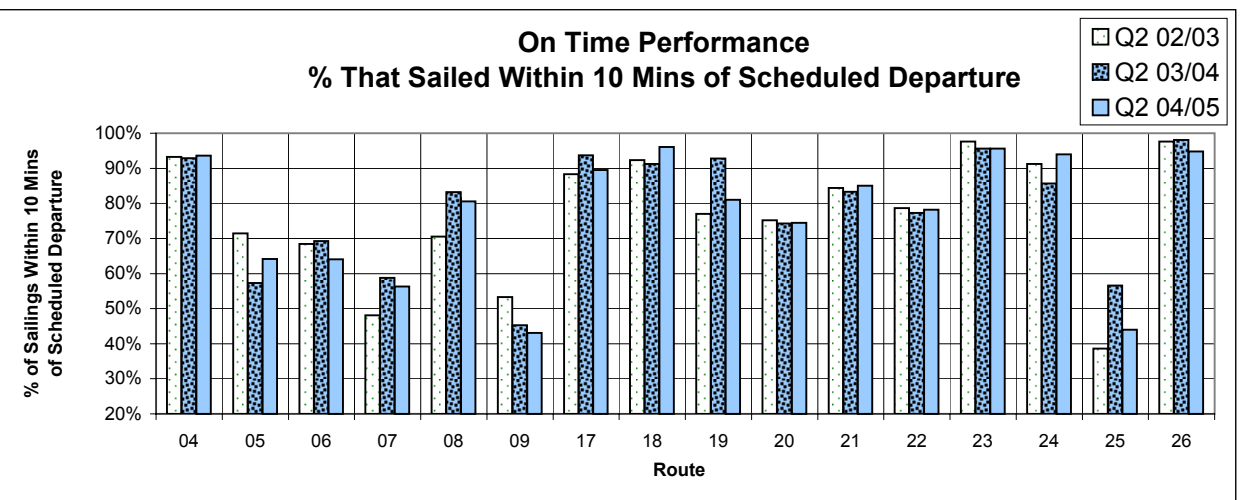
On Time Performance 2003/04



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Minor Routes	Minor Route Description	# of Scheduled Trips	# of Actual Trips	Extra Sailings/ (Short Sailings)	% Sailings Overloaded
Route 04	Swartz Bay-Fulford Harbour	736.0	737.0	1.0	6.7%
Route 05	Swartz Bay-Southern Gulf Islands	876.0	875.0	-1.0	2.1%
Route 06	Crofton-Vesuvius Bay	1,275.0	1,326.0	51.0	3.4%
Route 07	Earls Cove-Salter Bay	733.0	732.0	-1.0	3.9%
Route 08	Horseshoe Bay-Bowen Island	1,405.0	1,406.0	1.0	13.5%
Route 09	Tsawwassen-Long Harbour	284.0	286.0	2.0	6.0%
Route 17	Little River (Comox)-Powell River	368.0	368.0	0.0	1.5%
Route 18	Westview (Powell River)-Blubber Bay (Texada)	920.0	925.0	5.0	0.8%
Route 19	Nanaimo Harbour-Descanso Bay (Gabriola)	1,446.0	1,441.0	-5.0	18.1%
Route 20	Chemainus-Thetis-Kuper	1,012.0	1,013.0	1.0	9.2%
Route 21	Buckley Bay-Denman West	1,551.0	1,710.0	159.0	16.0%
Route 22	Gravelley Bay (Denman East)-Shingle Spit (Hornby)	1,130.0	1,402.0	272.0	26.6%
Route 23	Campbell River-Quathiaski Cove (Quadra)	1,577.0	1,583.0	6.0	20.8%
Route 24	Heriot Bay (Quadra)-Whaletown (Cortes)	539.0	551.0	12.0	30.9%
Route 25	Port McNeill-Sointula-Alert Bay	999.0	999.0	0.0	1.9%
Route 26	Skidegate-Alliford Bay	1,104.0	1,112.0	8.0	2.8%
MINOR Route Group Total		15,955.0	16,466.0	511.0	11.5%

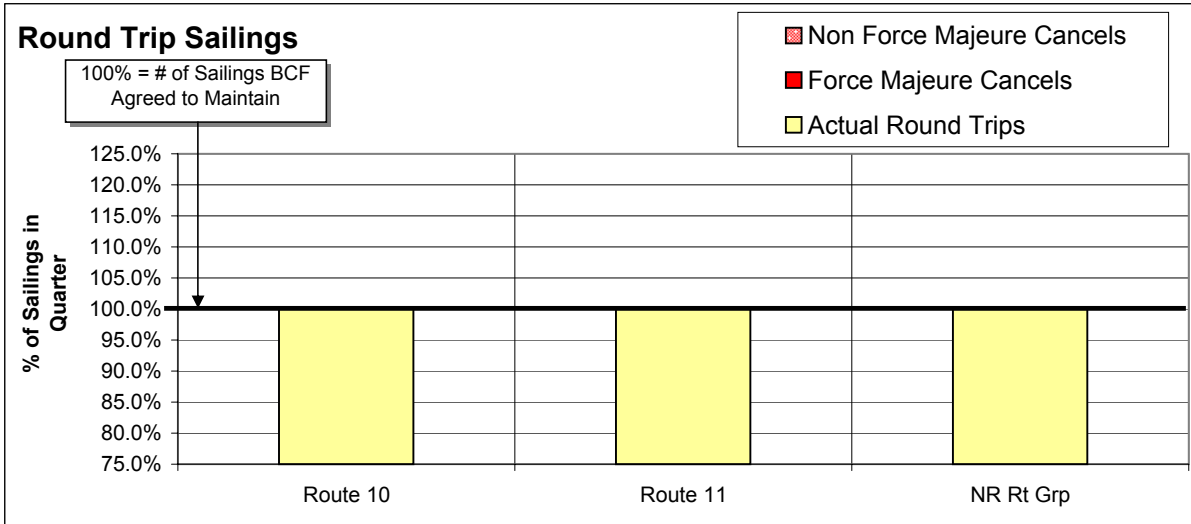
On Time Performance % That Sailed Within 10 Mins of Scheduled Departure



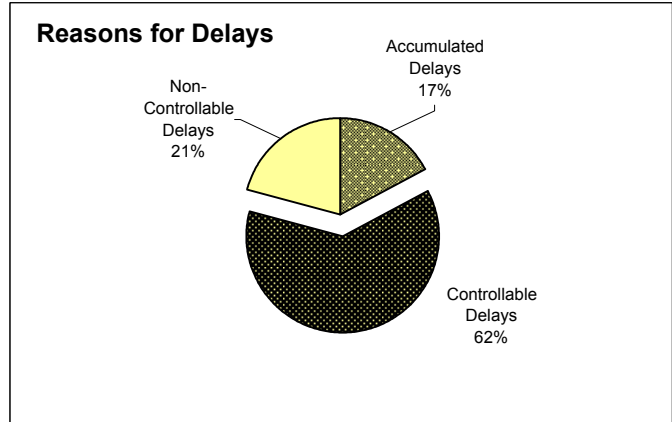
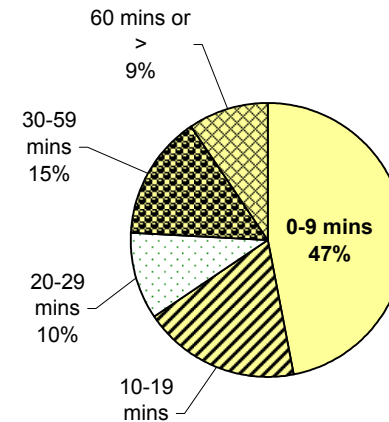
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ROUTE GROUP: Northern Routes



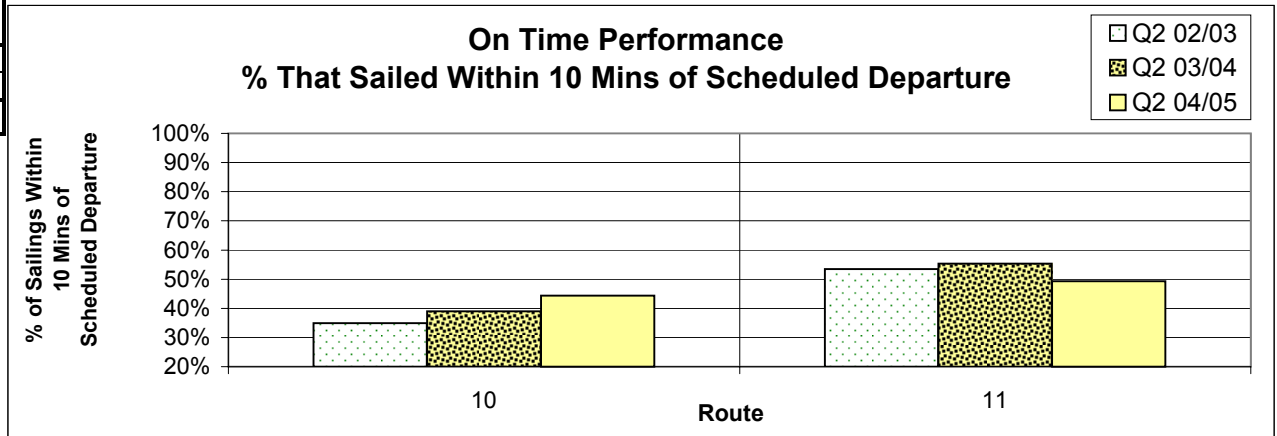
On Time Performance 2003/04



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Northern Routes	Northern Route Description	# of Scheduled Trips	# of Actual Trips	Extra Sailings/ (Short Sailings)	% Sailings Overloaded
Route 10	Port Hardy-Prince Rupert	48.0	48.0	0.0	15.3%
Route 11	Skidegate-Prince Rupert	70.0	70.0	0.0	9.3%
NORTHERN Route Group Total		118.0	118.0	0.0	12.1%

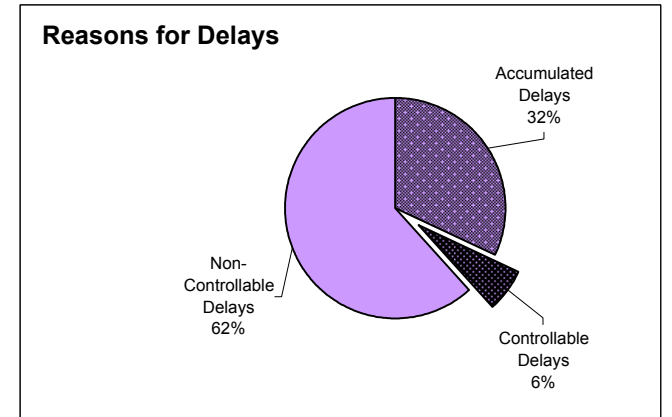
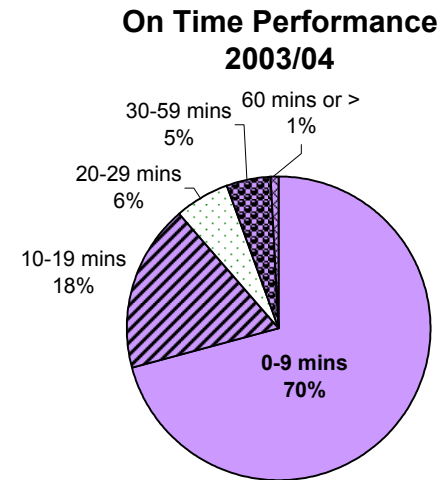
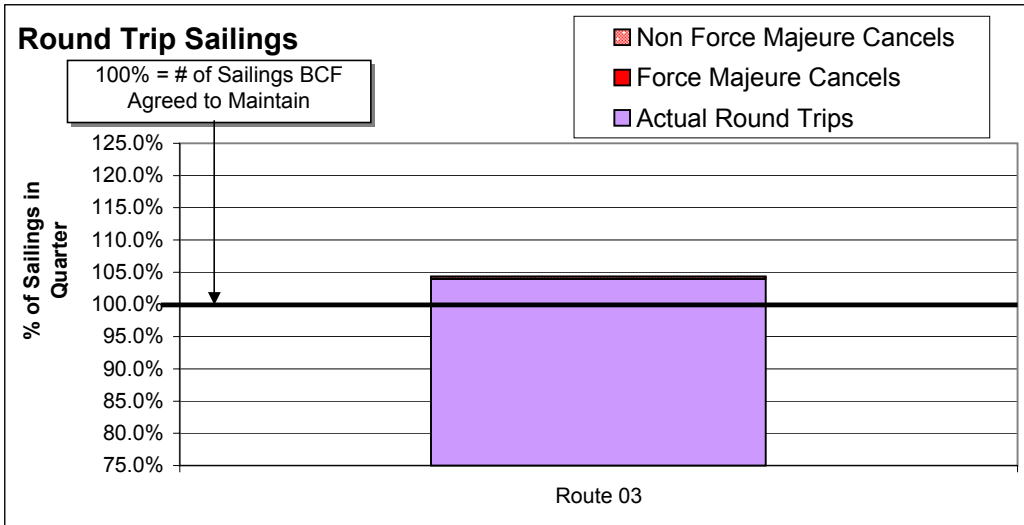
On Time Performance % That Sailed Within 10 Mins of Scheduled Departure



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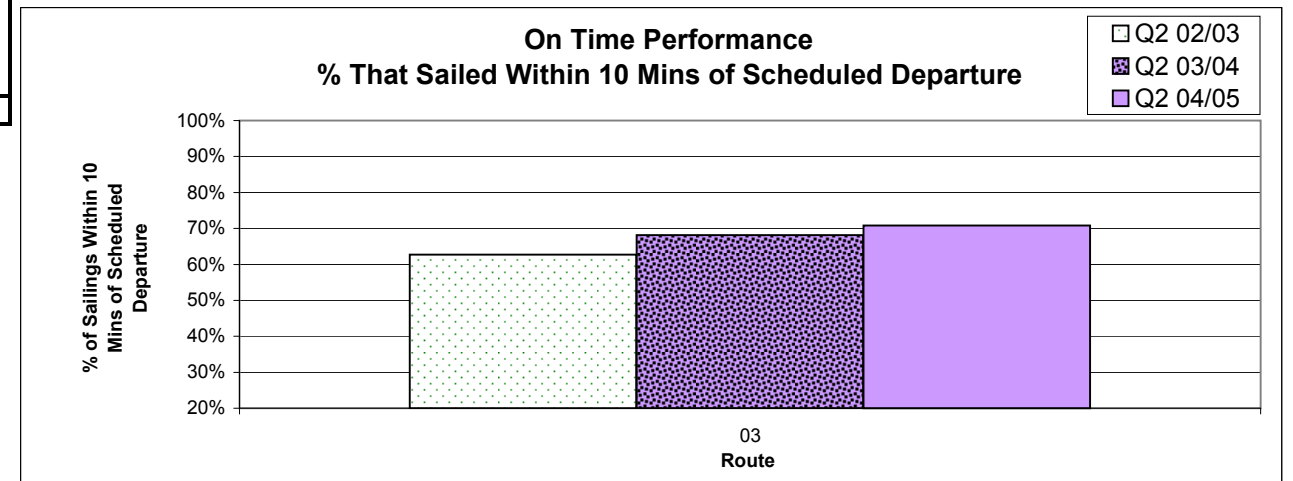
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ROUTE GROUP: Route 03



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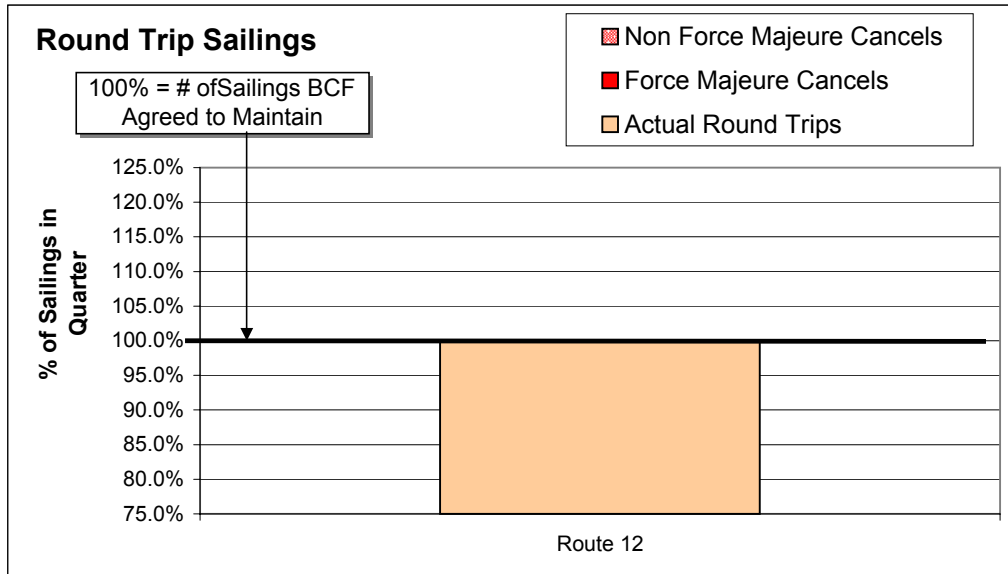
Route 03	Route Description	# of Scheduled Trips	# of Actual Trips	Extra Sailings/ (Short Sailings)	% Sailings Overloaded
Route 03	Horseshoe Bay-Langdale	806.0	838.0	32.0	27.5%



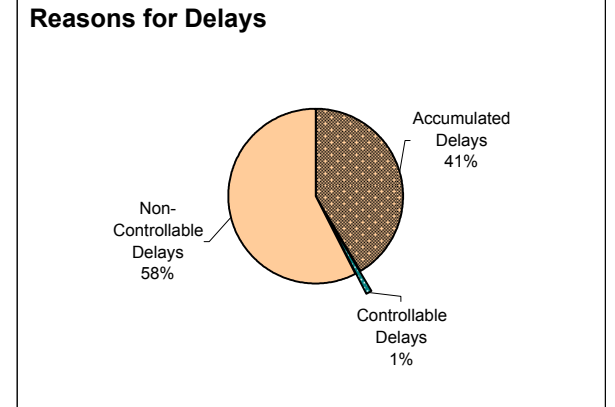
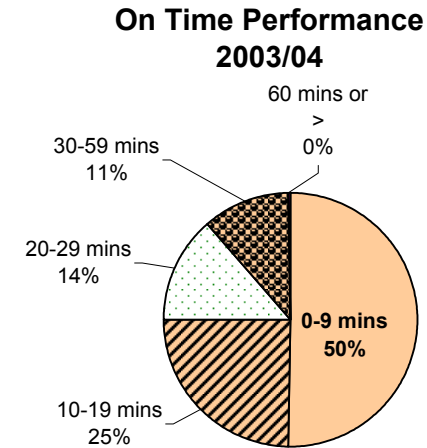
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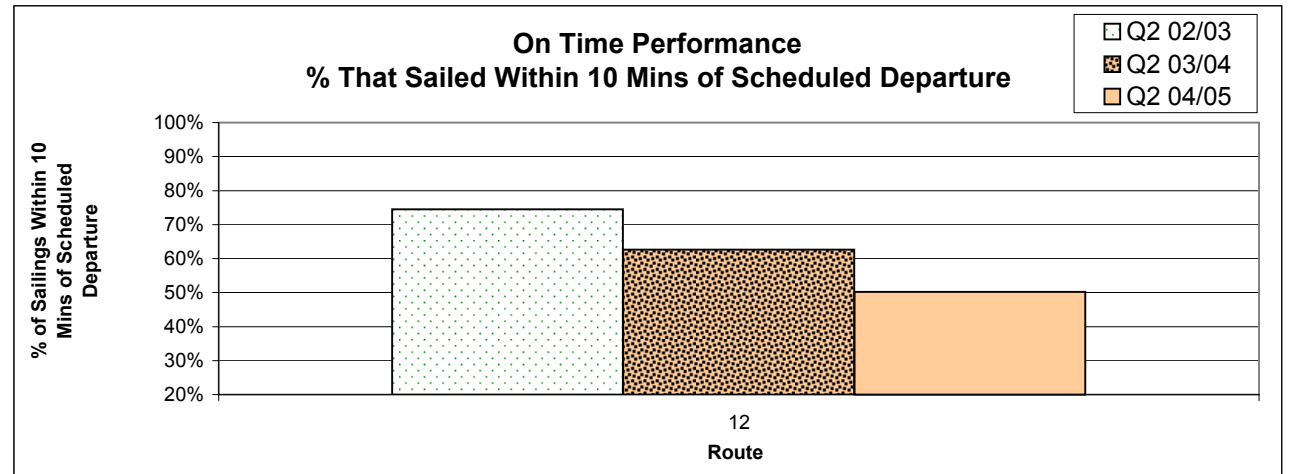
ROUTE GROUP: Route 12



Route 12	Route Description	# of Scheduled Trips	# of Actual Trips	Extra Sailings/ (Short Sailings)	% Sailings Overloaded
Route 12	Mill Bay-Brentwood Bay	815.0	814.0	-1.0	28.1%



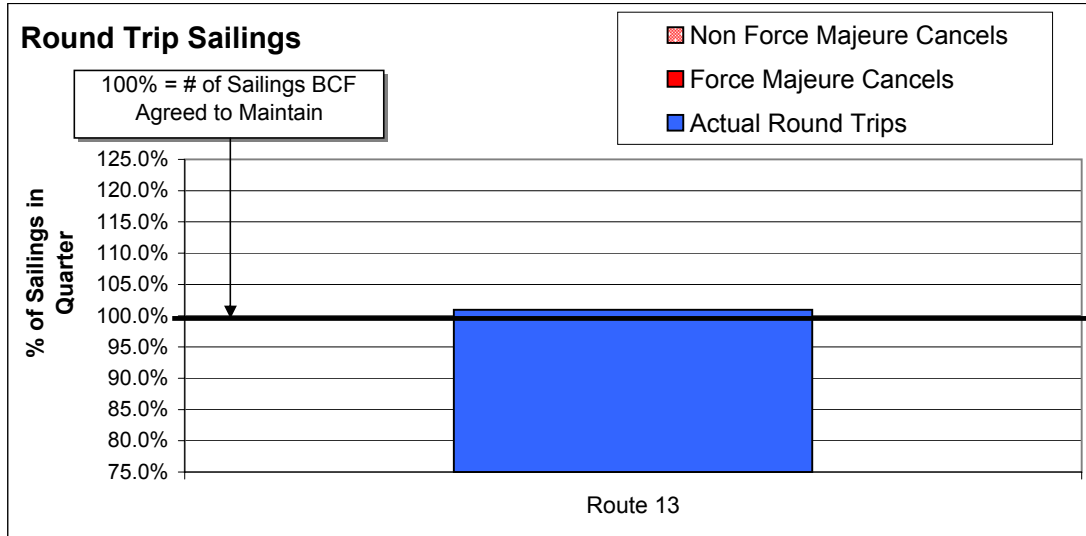
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ROUTE GROUP: Route 13 - Contracted Route



Route 13	Route Description	# of Scheduled Trips	# of Actual Trips	Extra # Sailings/ (Short # Sailings)	% Sailings Overloaded
Route 13	Langdale - Keats - Gambier Island	974.0	983.0	9.0	Pass Only

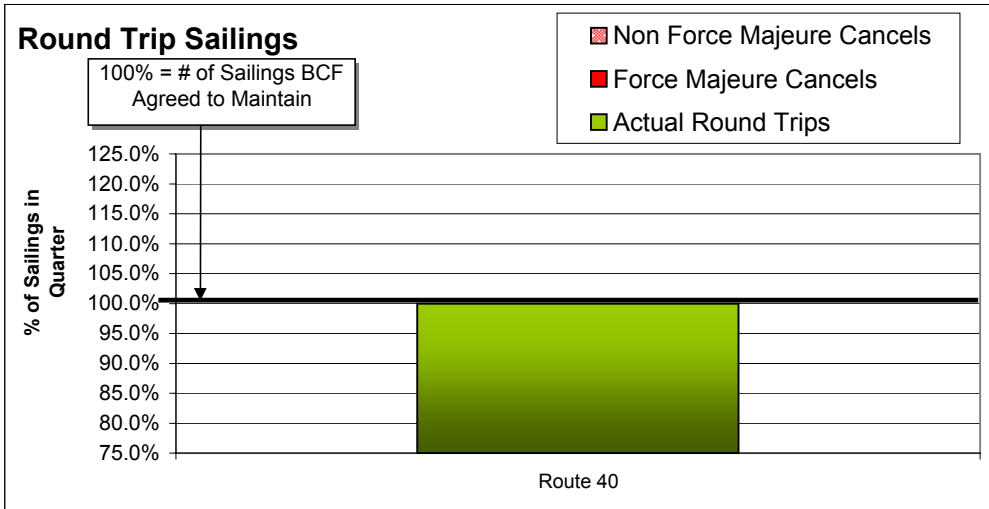
On Time Performance

On-time performance figures are NOT available for this route due to the nature of these trips (sailing usually run every 10 mins or less)

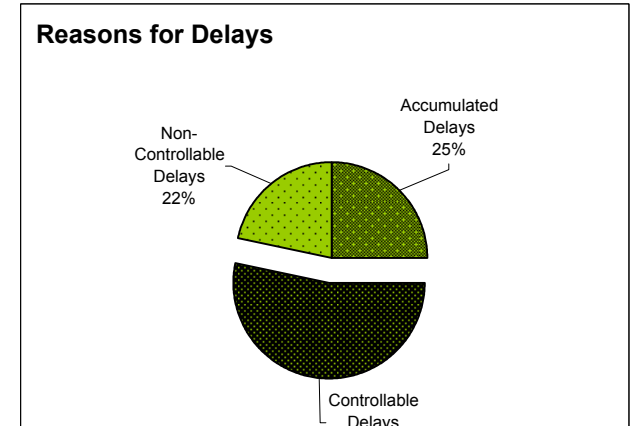
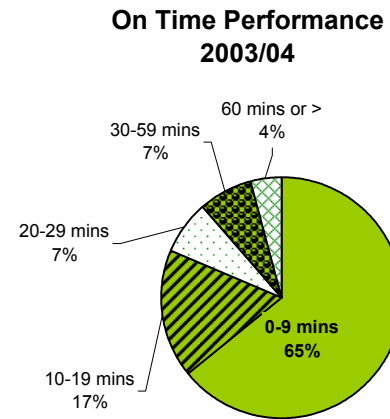
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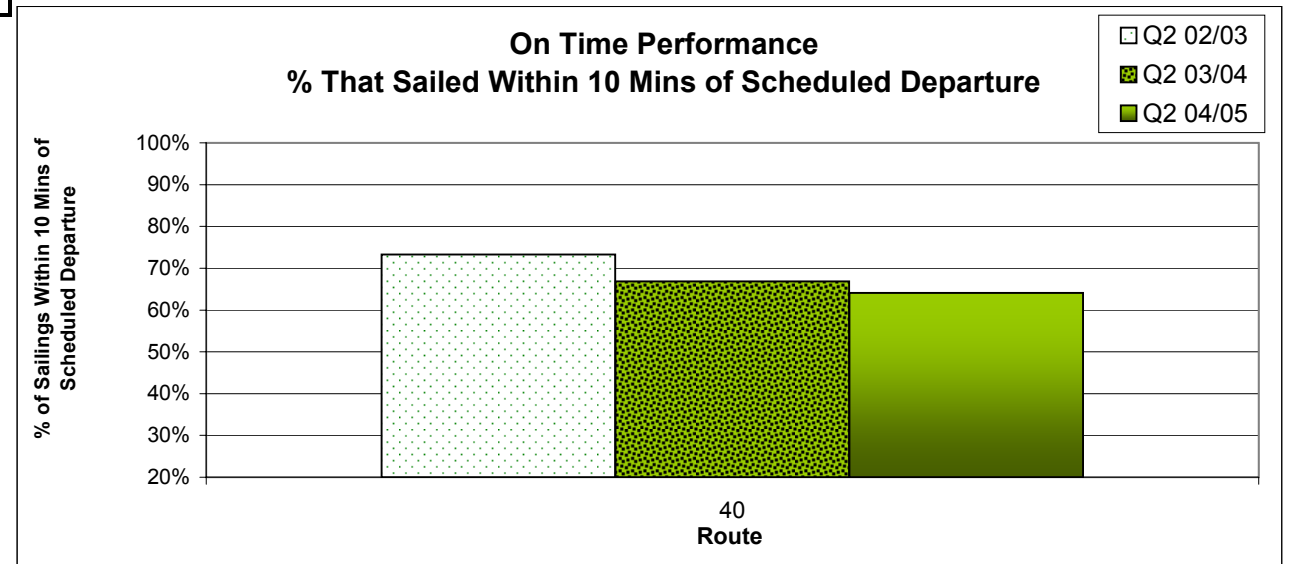
ROUTE GROUP: Route 40



Route 40	Route Description	# of Scheduled Trips	# of Actual Trips	Extra Sailings/ (Short Sailings)	% Sailings Overloaded
Route 40	Port Hardy - Mid Coast	29.00	29.00	0.0	0.0%



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