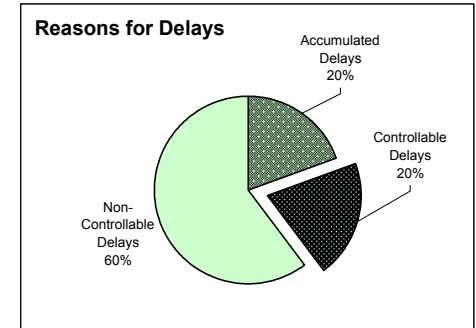
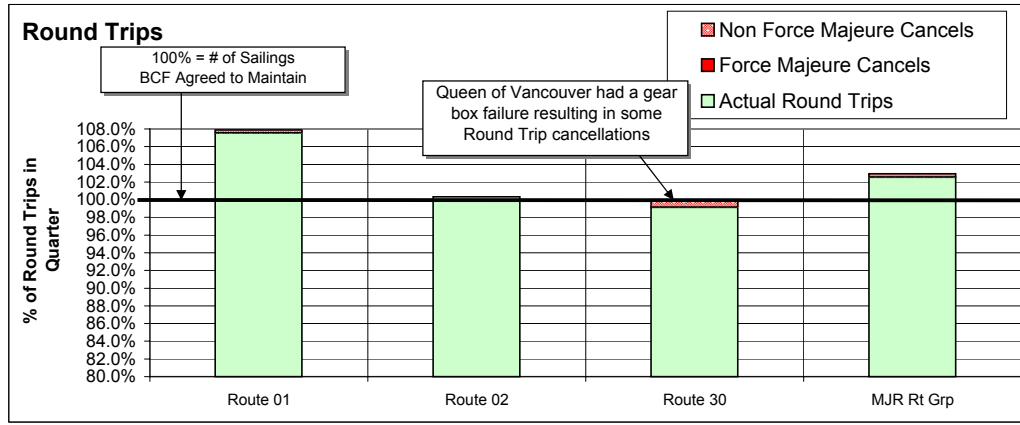
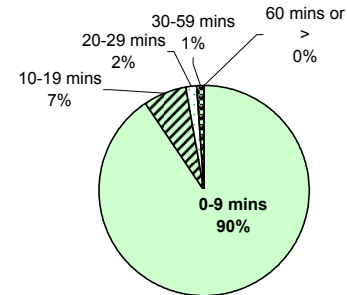


APPENDIX 4: Round Trip Service Delivery and On Time Performance for the 4th Quarter - 2004/05 Ending March 31, 2005

ROUTE GROUP: Major Routes



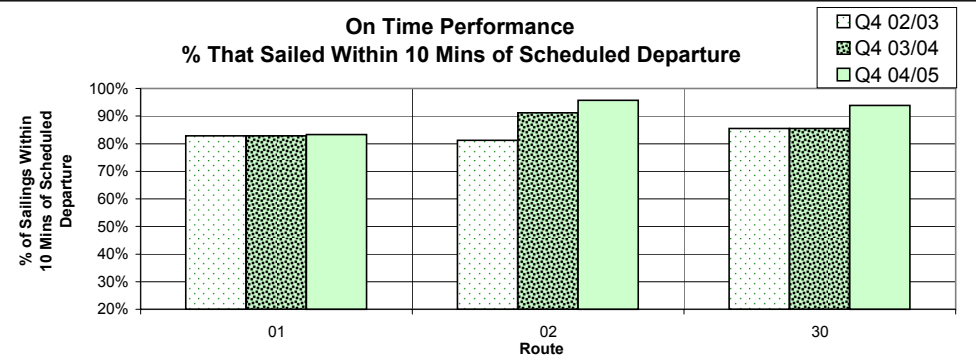
On Time Performance 2004/05



Controllable = Under the control of the company (loading procedure, crewing level, etc.)
Non-Controllable = Out of the control of the company (bad weather, vehicle stalled, etc.)
Accumulated = Delays accumulated over the course of the day as a result of an earlier delay

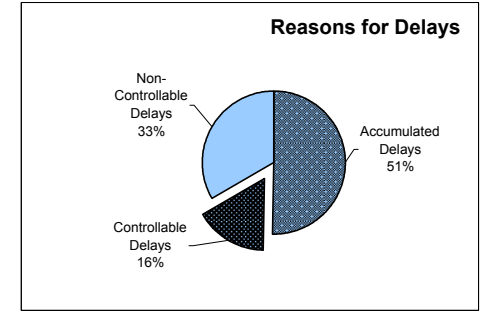
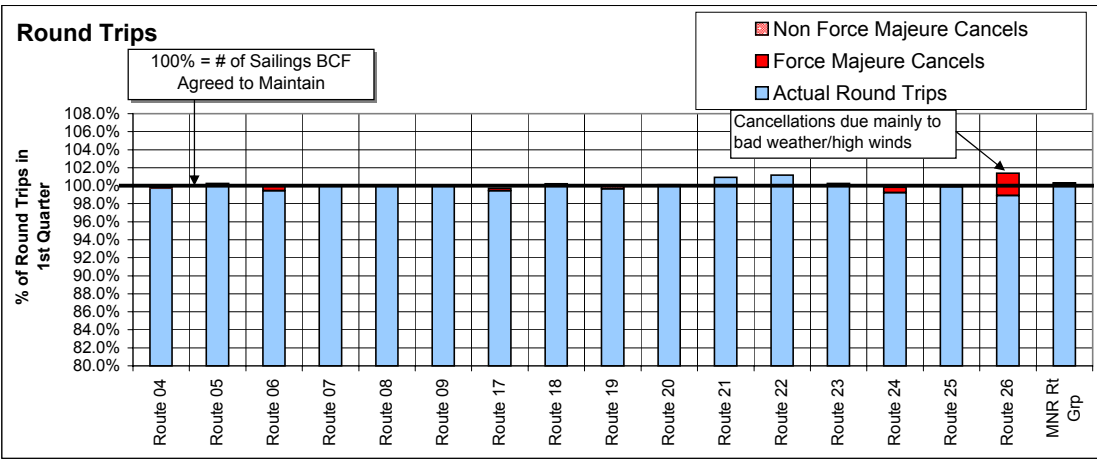
Major Routes	Major Route Description	# of Scheduled Round Trips (RT)	# of Actual RT	Net Extra RT (Short RT)	% Sailings Overloaded
Route 01	Swartz Bay-Tsawwassen	785.0	844.0	59.0	52.6%
Route 02	Horseshoe Bay-Departure Bay	724.5	727.0	2.5	12.6%
Route 30	Duke Point-Tsawwassen	690.0	684.0	-6.0	2.8%
MAJOR Route Group Total		2,199.5	2,255.0	55.5	22.6%

On Time Performance % That Sailed Within 10 Mins of Scheduled Departure

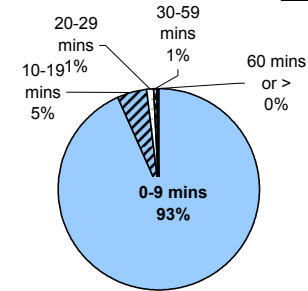


APPENDIX 4: Round Trip Service Delivery and On Time Performance for the 4th Quarter - 2004/05 Ending March 31, 2005

ROUTE GROUP: Minor Routes

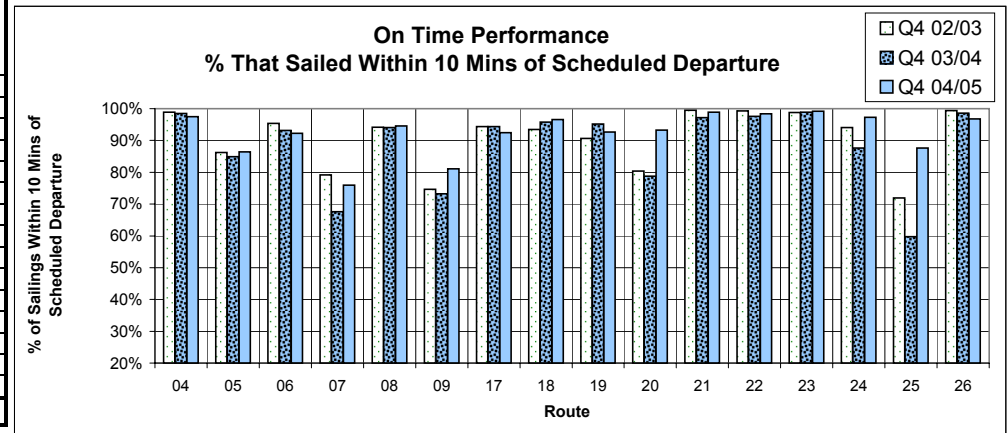


On Time Performance 2004/05



Controllable = Under the control of the company (loading procedure, crewing level, etc.)
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Accumulated = Delays accumulated over the course of the day as a result of an earlier delay

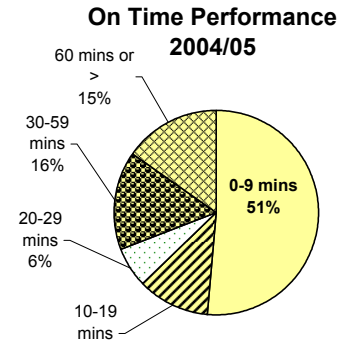
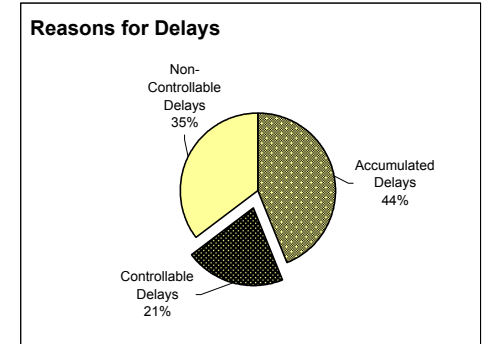
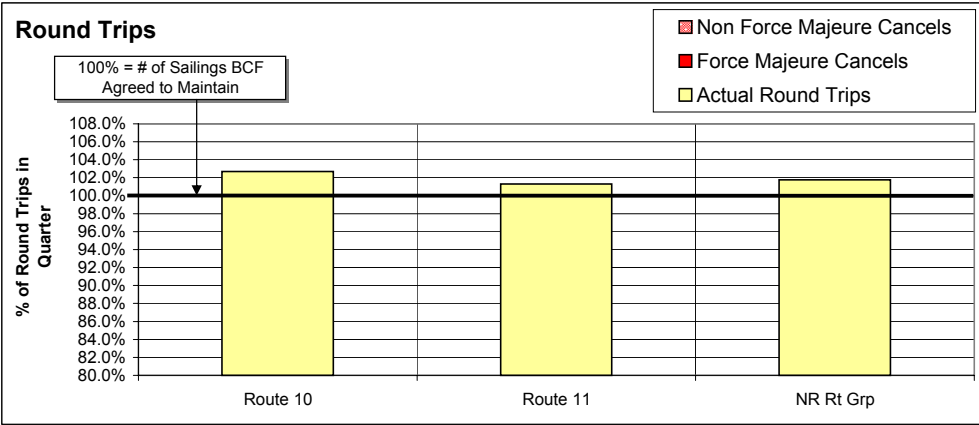
Minor Routes	Minor Route Description	# of Scheduled Round Trips (RT)	# of Actual RT	Net Extra RT (Short RT)	% Sailings Overloaded
Route 04	Swartz Bay-Fulford Harbour	707.0	705.0	-2.0	3.9%
Route 05	Swartz Bay-Southern Gulf Islands	845.0	847.0	2.0	4.7%
Route 06	Crofton-Vesuvius Bay	1,241.0	1,234.0	-7.0	1.1%
Route 07	Earls Cove-Salterly Bay	707.0	707.0	0.0	0.5%
Route 08	Horseshoe Bay-Bowen Island	1,371.5	1,371.0	-0.5	10.9%
Route 09	Tsawwassen-Long Harbour	180.0	180.0	0.0	2.3%
Route 17	Little River (Comox)-Powell River	360.0	358.0	-2.0	1.7%
Route 18	Westview (Powell River)-Blubber Bay (Texada)	900.0	902.0	2.0	0.1%
Route 19	Nanaimo Harbour-Descanso Bay (Gabriola)	1,412.0	1,407.0	-5.0	8.6%
Route 20	Chemainus-Thetis-Kuper	988.0	988.0	0.0	1.0%
Route 21	Buckley Bay-Denman West	1,515.0	1,529.0	14.0	1.4%
Route 22	Gravelly Bay (Denman East)-Shingle Spit (Homy)	1,103.0	1,116.0	13.0	1.8%
Route 23	Campbell River-Quathiaski Cove (Quadra)	1,540.0	1,542.0	2.0	5.5%
Route 24	Heriot Bay (Quadra)-Whaletown (Cortes)	527.0	523.0	-4.0	2.9%
Route 25	Port McNeill-Sointula-Alert Bay	975.0	974.0	-1.0	0.9%
Route 26	Skidegate-Alliford Bay	1,080.0	1,068.0	-12.0	0.9%
MINOR Route Group Total		15,451.5	15,451.0	-0.5	3.0%



NOTES: (1) Sailings greater than the 100% BCF agreed to maintain are a result of traffic demand
(2) Force Majeure means something beyond control of the company (e.g. bad weather)

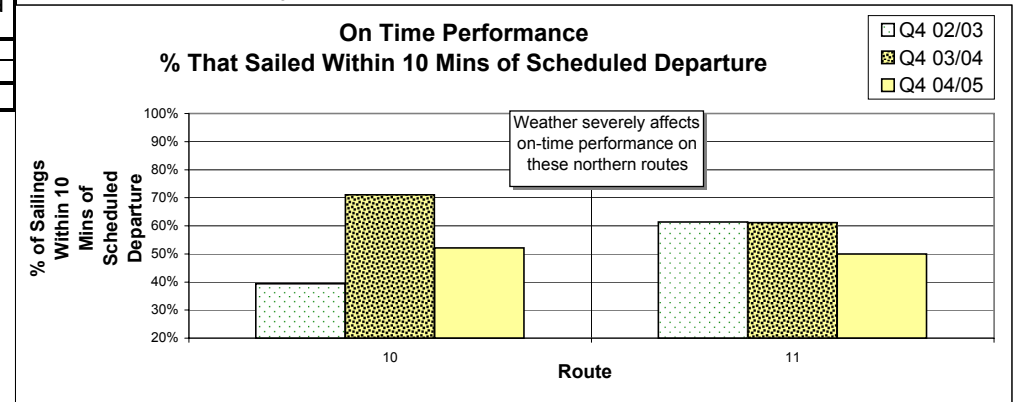
APPENDIX 4: Round Trip Service Delivery and On Time Performance for the 4th Quarter - 2004/05 Ending March 31, 2005

ROUTE GROUP: Northern Routes



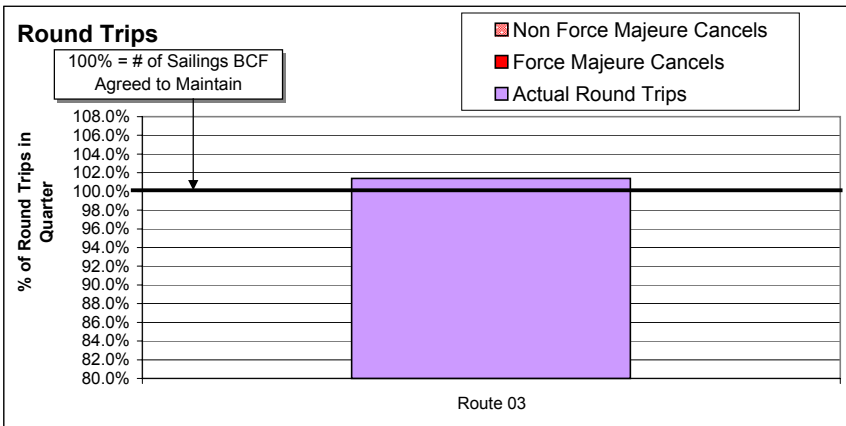
Controllable = Under the control of the company (loading procedure, crewing level, etc.)
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Accumulated = Delays accumulated over the course of the day as a result of an earlier delay

Northern Routes	Northern Route Description	# of Scheduled Round Trips (RT)	# of Actual RT	Net Extra RT (Short RT)	% Sailings Overloaded
Route 10	Port Hardy-Prince Rupert	18.5	19.0	0.5	0.0%
Route 11	Skidegate-Prince Rupert	38.5	39.0	0.5	5.3%
NORTHERN Route Group Total		57.0	58.0	1.0	2.6%

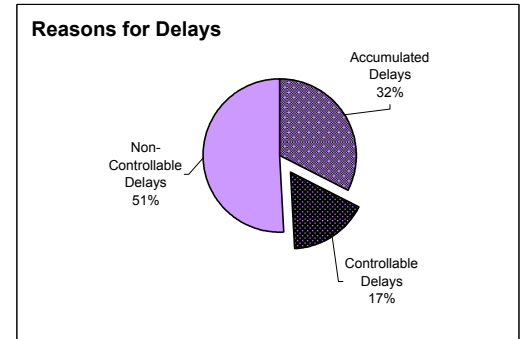
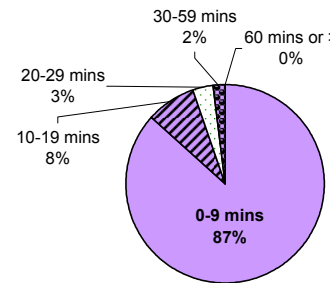


APPENDIX 4: Round Trip Service Delivery and On Time Performance for the 4th Quarter - 2004/05 Ending March 31, 2005

ROUTE GROUP: Route 03



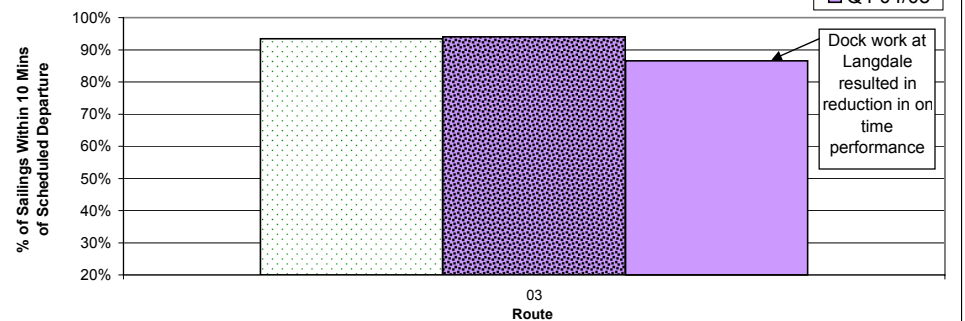
On Time Performance 2004/05



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Accumulated = Delays accumulated over the course of the day as a result of an earlier delay

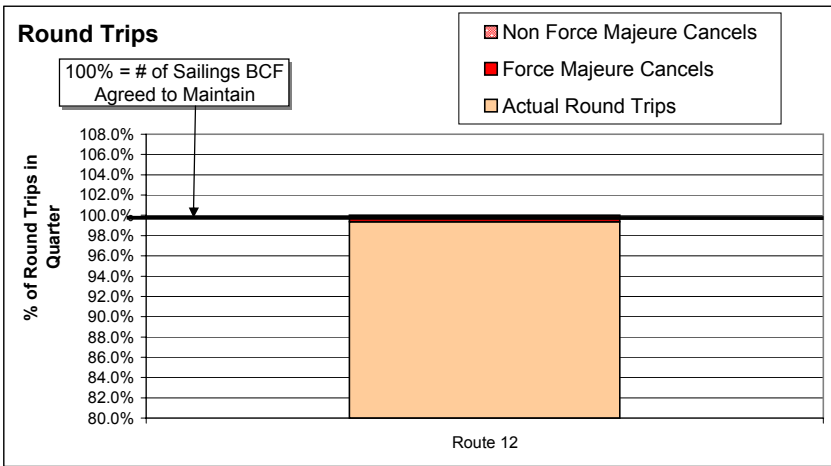
Route 03	Route Description	# of Scheduled Round Trips (RT)	# of Actual RT	Net Extra RT (Short RT)	% Sailings Overloaded
Route 03	Horseshoe Bay-Langdale	722.0	732.0	10.0	6.6%

On Time Performance % That Sailed Within 10 Mins of Scheduled Departure

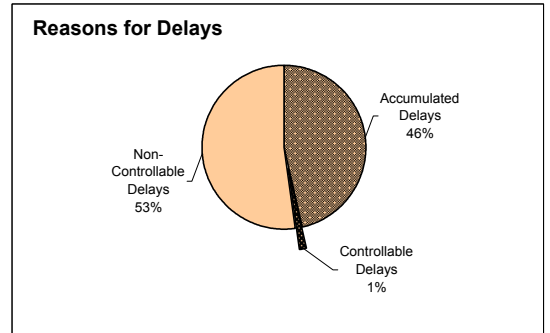
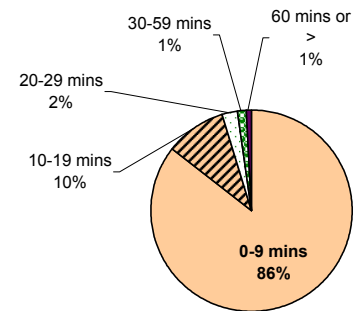


APPENDIX 4: Round Trip Service Delivery and On Time Performance for the 4th Quarter - 2004/05 Ending March 31, 2005

ROUTE GROUP: Route 12



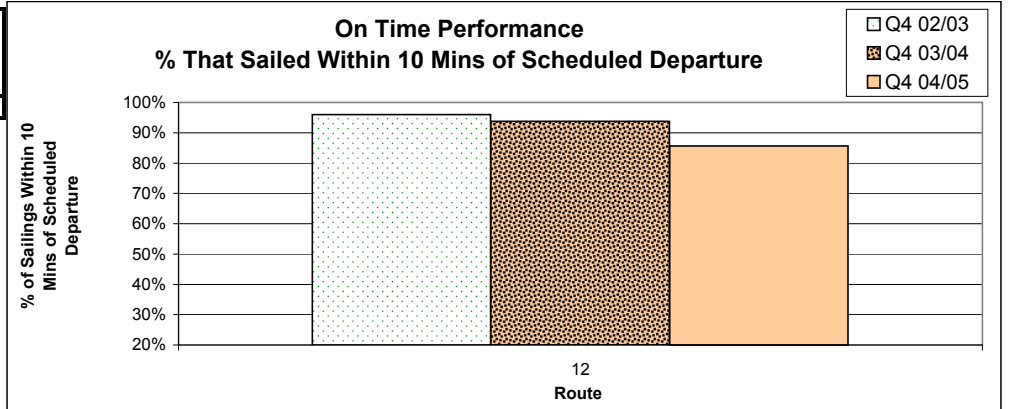
On Time Performance 2004/05



Controllable = Under the control of the company (loading procedure, crewing level, etc.)
Non-Controllable = Out of the control of the company (bad weather, vehicle stalled, etc.)
Accumulated = Delays accumulated over the course of the day as a result of an earlier delay

Route 12	Route Description	# of Scheduled Round Trips (RT)	# of Actual RT	Net Extra RT (Short RT)	% Sailings Overloaded
Route 12	Mill Bay-Brentwood Bay	788.0	783.0	-5.0	8.1%

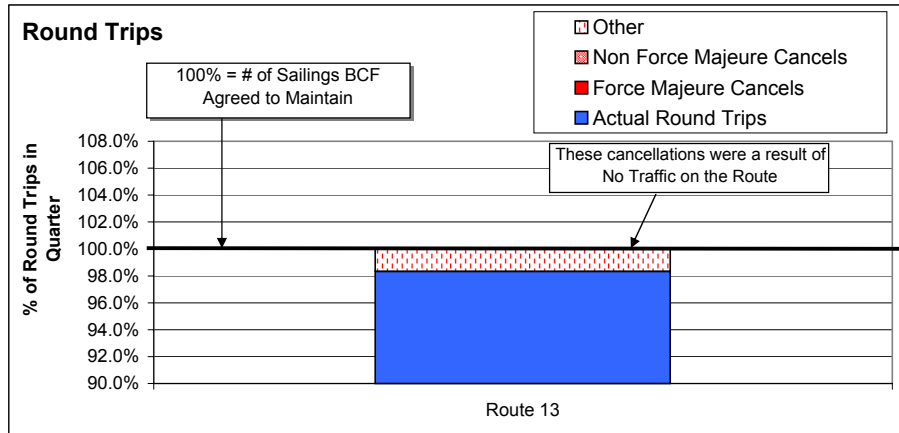
On Time Performance % That Sailed Within 10 Mins of Scheduled Departure



NOTES: (1) Sailings greater than the 100% BCF agreed to maintain are a result of traffic demand
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APPENDIX 4: Round Trip Service Delivery and On Time Performance for the 4th Quarter - 2004/05 Ending March 31, 2005

ROUTE GROUP: Route 13 - Contracted Route



Route 13	Route Description	# of Scheduled Round Trips (RT)	# of Actual RT	Net Extra RT (Short RT)	% Sailings Overloaded
Route 13	Langdale - Keats - Gambier Island	1,018.0	1,001.0	-17.0	Pass Only

On Time Performance

On-time performance figures are not available for this route due to the nature of these trips (sailing usually run every 10 mins or less)

**APPENDIX 4: Round Trip Service Delivery and On Time Performance
for the 4th Quarter - 2004/05
Ending March 31, 2005**

ROUTE GROUP: Route 40

The 4th quarter figures are not available for this route because Route 40 is only operational in the summer.