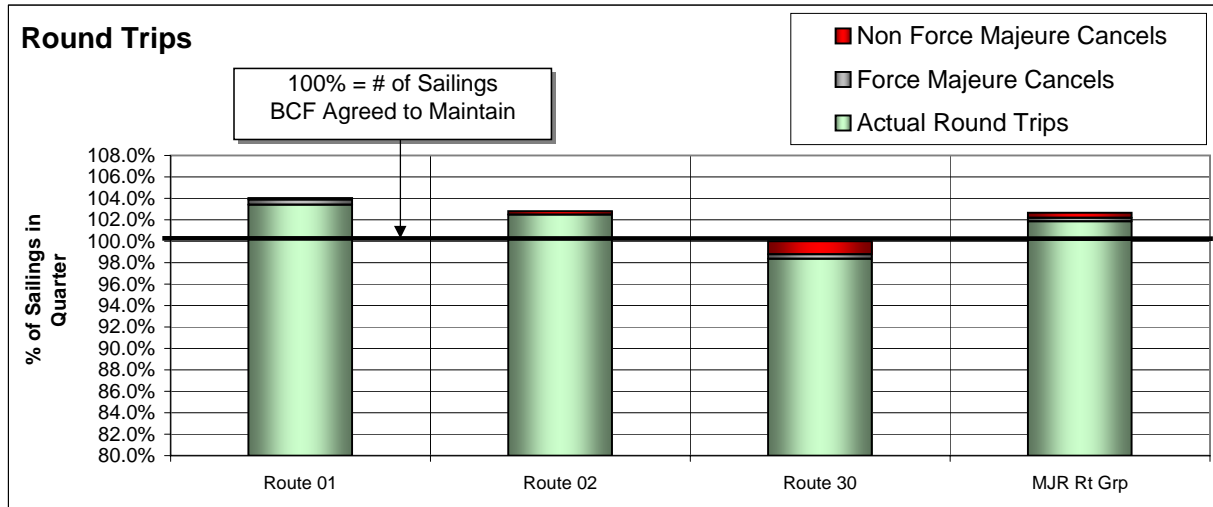


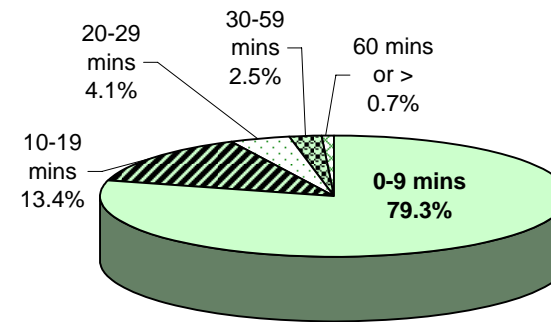
Appendix 4: Round Trip Service Delivery and On Time Performance for 2nd Quarter - 2007/08 Ending September 30, 2007

ROUTE GROUP: Major Routes

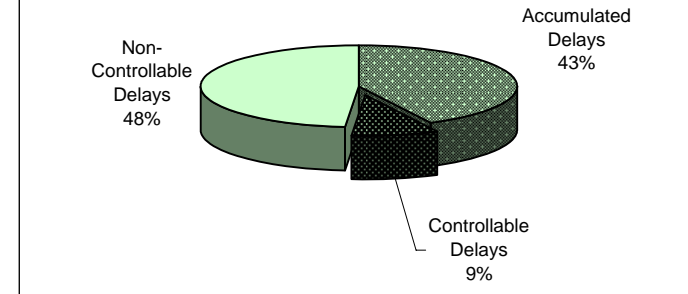


Major Routes	Major Route Description	# of Scheduled Round Trips (RT)	# of Actual RT	Net Extra RT (Short RT)	% Sailings Overloaded
Route 01	Swartz Bay-Tsawwassen	1,293.0	1,337.0	44.0	63.2%
Route 02	Horseshoe Bay-Departure Bay	888.0	910.0	22.0	65.0%
Route 30	Duke Point-Tsawwassen	728.0	716.0	-12.0	61.9%
MAJOR Route Group Total		2,909.0	2,963.0	54.0	63.5%

On Time Performance 2007/08

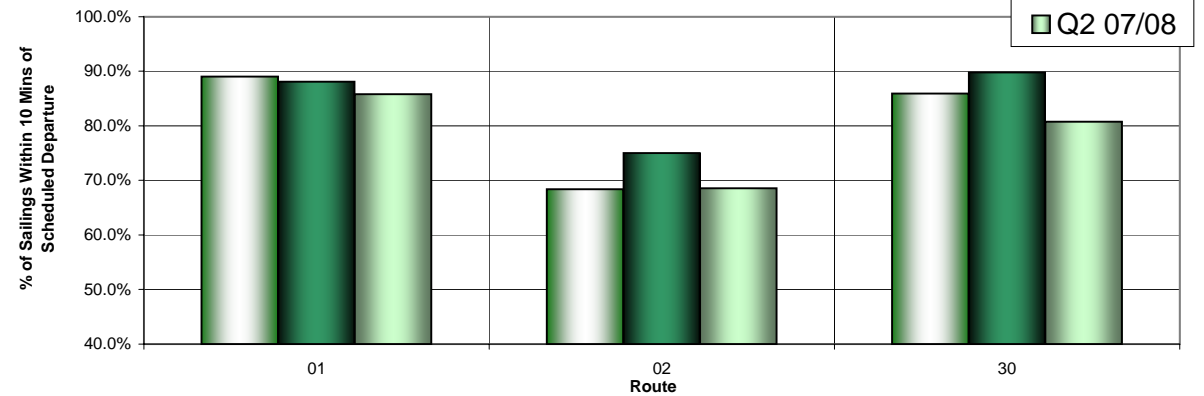


Reasons for Delays



Controllable = Under the control of the company (loading procedure, crewing level, etc.)
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Accumulated = Delays accumulated over the course of the day as a result of an earlier delay

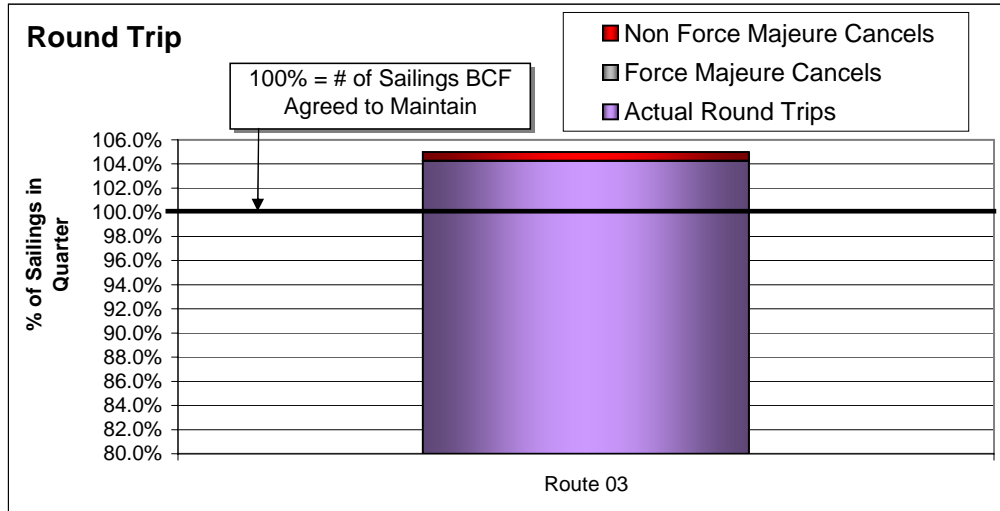
On Time Performance % That Sailed Within 10 Mins of Scheduled Departure



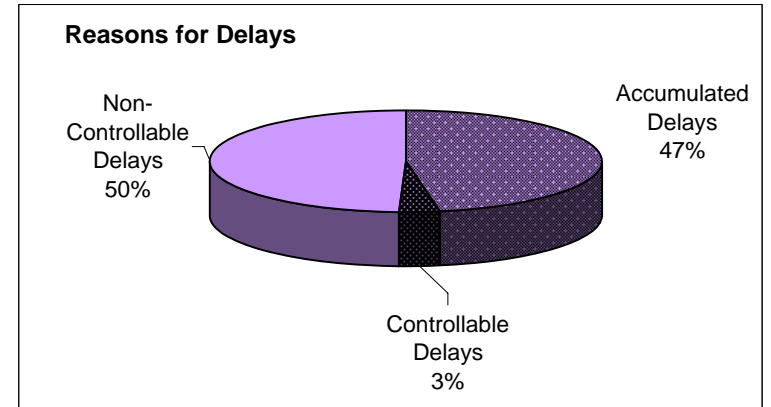
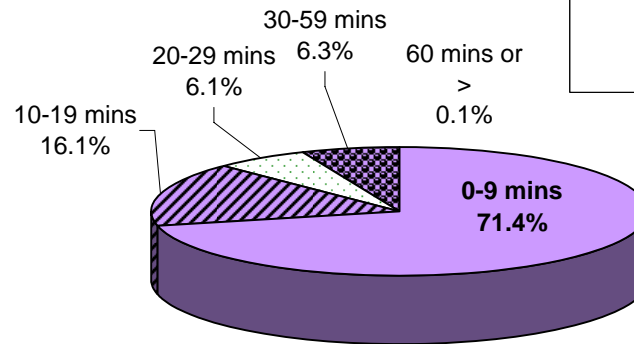
NOTES: (1) Sailings greater than the 100% BCF agreed to maintain are a result of traffic demand
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Appendix 4: Round Trip Service Delivery and On Time Performance for 2nd Quarter - 2007/08 Ending September 30, 2007

ROUTE GROUP: Route 03



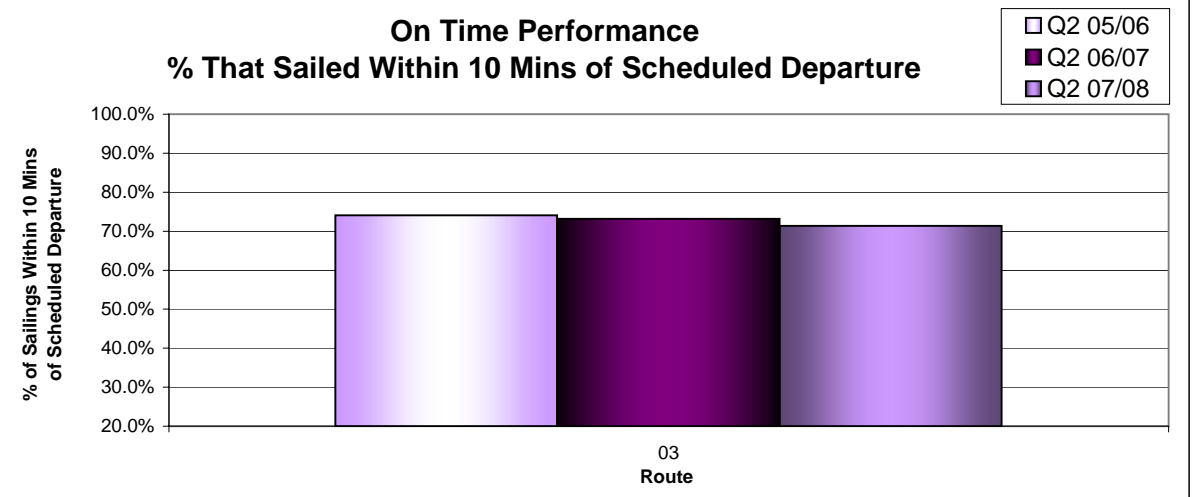
On Time Performance 2007/08



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Route 03	Route Description	# of Scheduled Round Trips (RT)	# of Actual RT	Net Extra RT (Short RT)	% Sailings Overloaded
Route 03	Horseshoe Bay-Langdale	802.0	836.0	34.0	28.5%

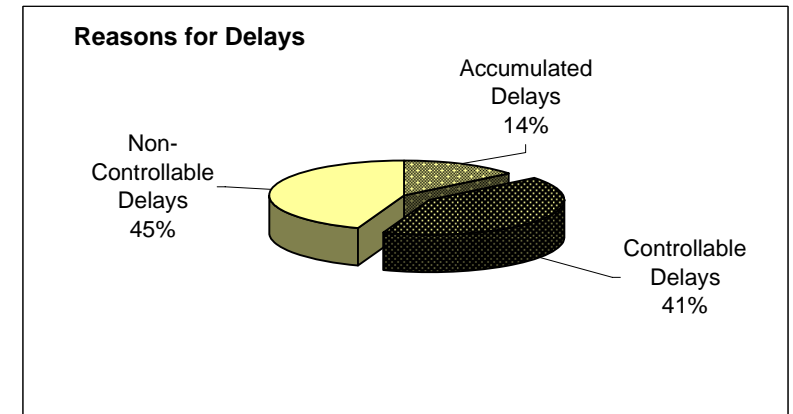
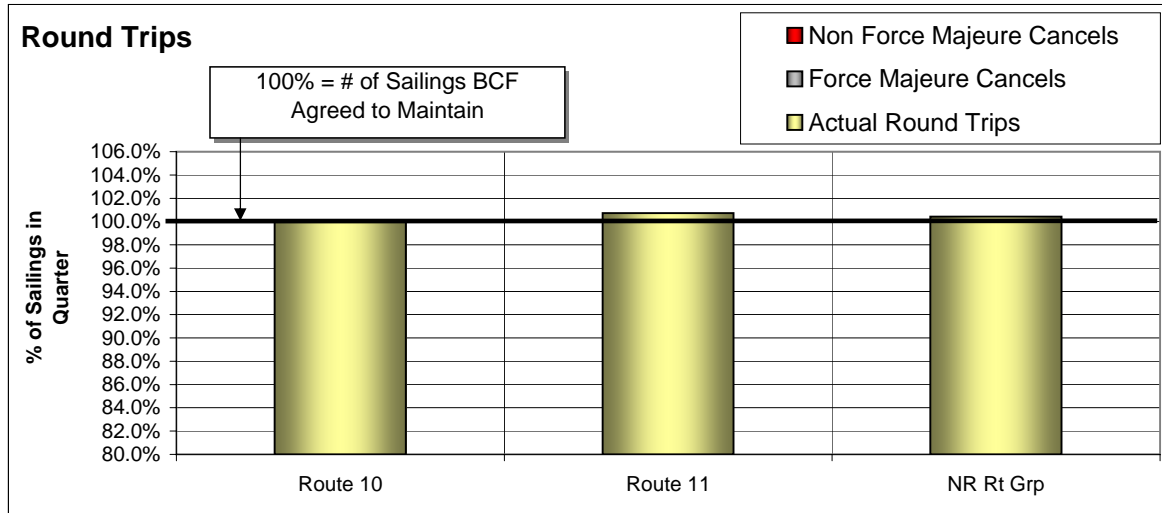
On Time Performance % That Sailed Within 10 Mins of Scheduled Departure



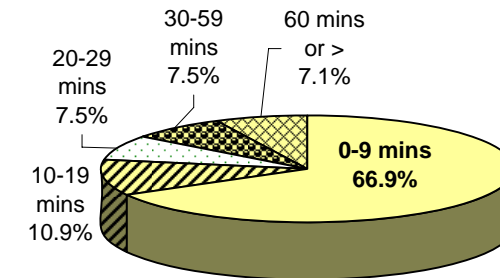
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Appendix 4: Round Trip Service Delivery and On Time Performance for 2nd Quarter - 2007/08 Ending September 30, 2007

ROUTE GROUP: Northern Routes

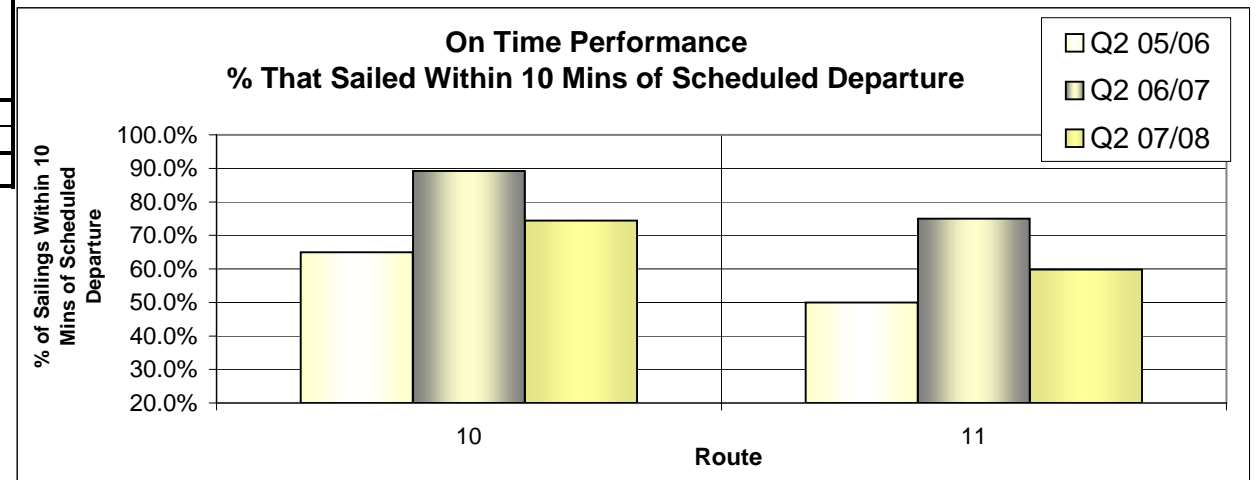


On Time Performance 2007/08



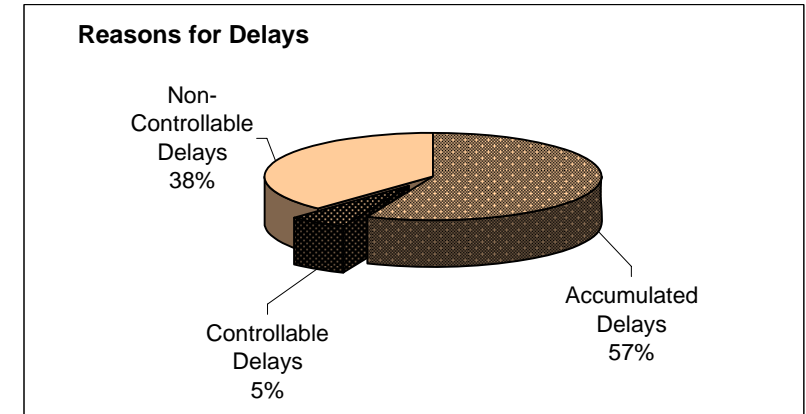
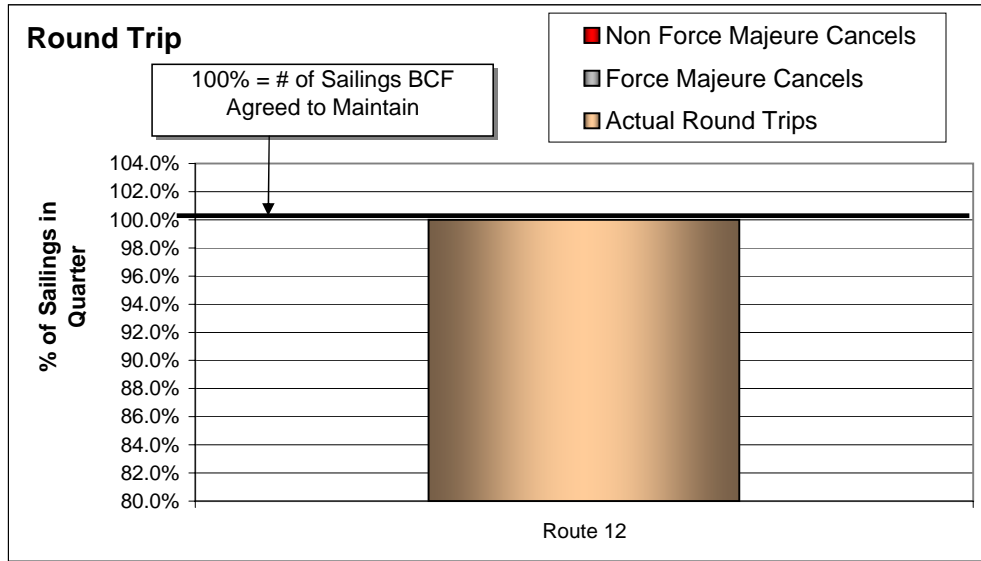
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Northern Routes	Northern Route Description	# of Scheduled Round Trips (RT)	# of Actual RT	Net Extra RT (Short RT)	% Sailings Overloaded
Route 10	Port Hardy-Prince Rupert	49.0	49.0	0.0	1.6%
Route 11	Skidegate-Prince Rupert	68.5	69.0	0.5	14.6%
NORTHERN Route Group Total		117.5	118.0	0.5	8.3%

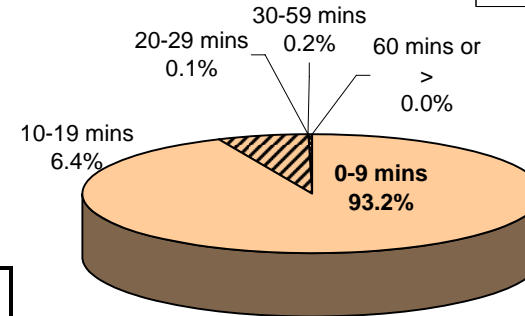


Appendix 4: Round Trip Service Delivery and On Time Performance for 2nd Quarter - 2007/08 Ending September 30, 2007

ROUTE GROUP: Route 12

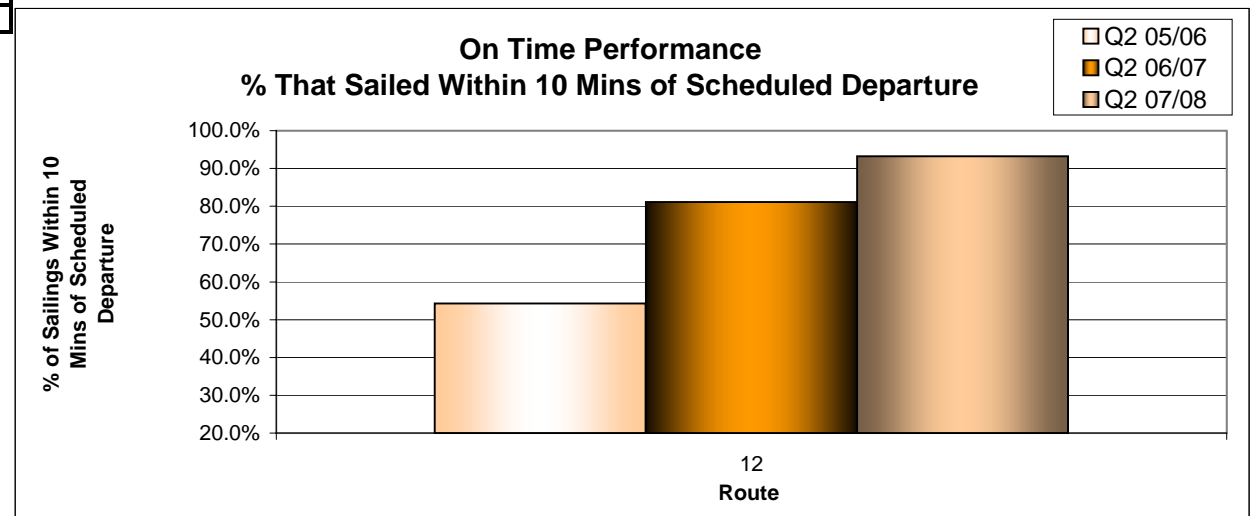


On Time Performance 2007/08



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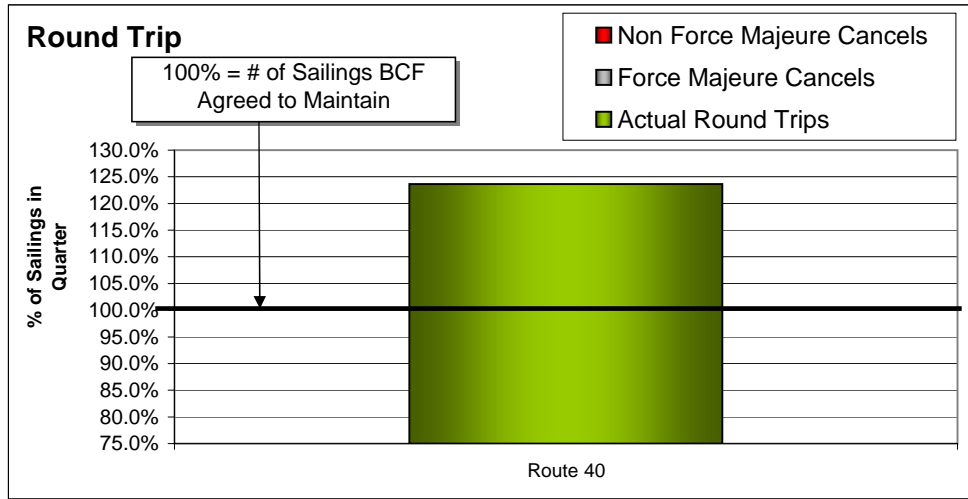
Route 12	Route Description	# of Scheduled Round Trips (RT)	# of Actual RT	Net Extra RT (Short RT)	% Sailings Overloaded
Route 12	Mill Bay-Brentwood Bay	814.0	814.0	0.0	31.9%



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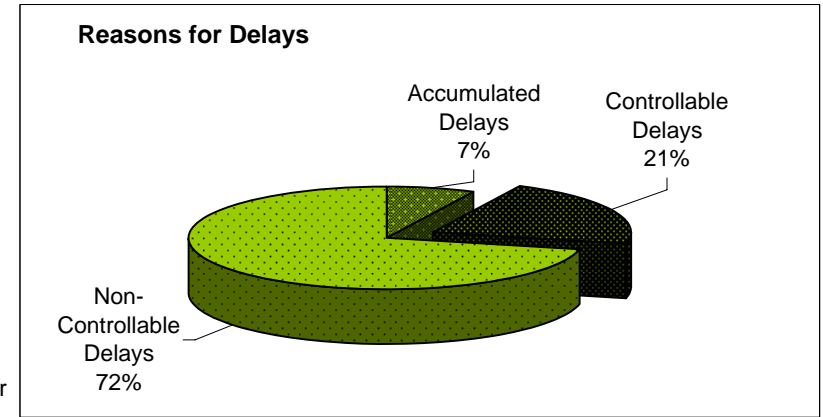
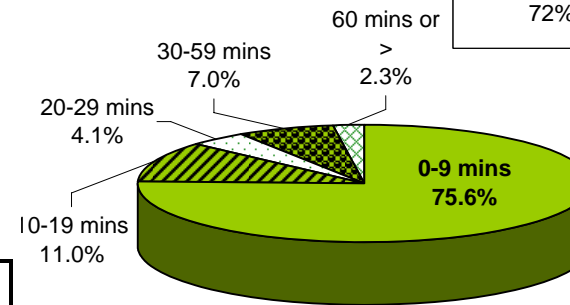
Appendix 4: Round Trip Service Delivery and On Time Performance for 2nd Quarter - 2007/08 Ending September 30, 2007

ROUTE GROUP: Route 40

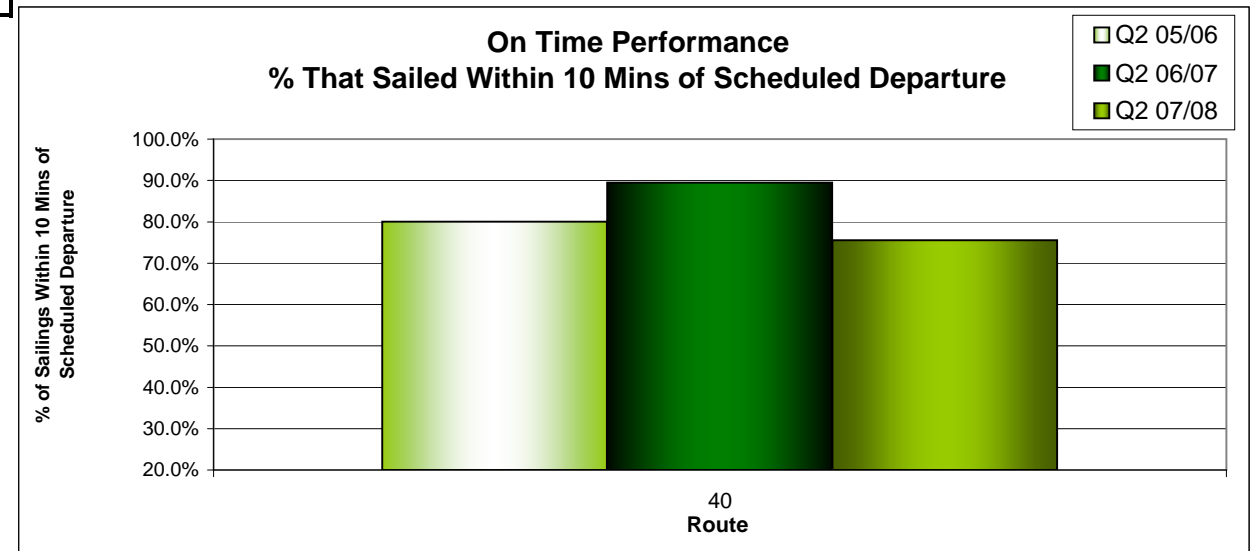


Route 40	Route Description	# of Scheduled Round Trips (RT)	# of Actual RT	Net Extra RT (Short RT)	% Sailings Overloaded
Route 40	Port Hardy - Mid Coast	27.50	34.00	6.5	0.0%

On Time Performance 2007/08



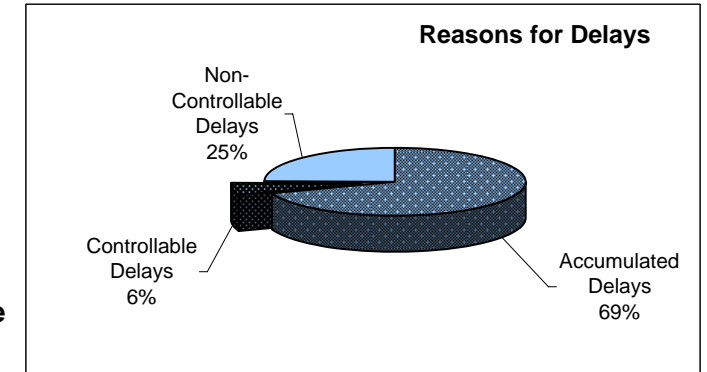
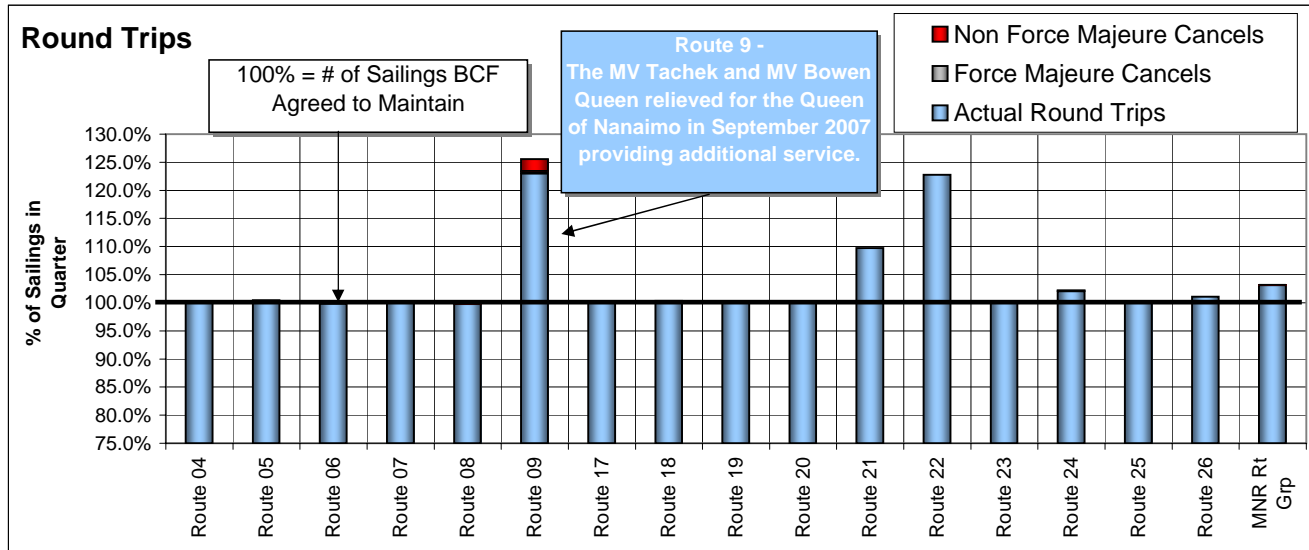
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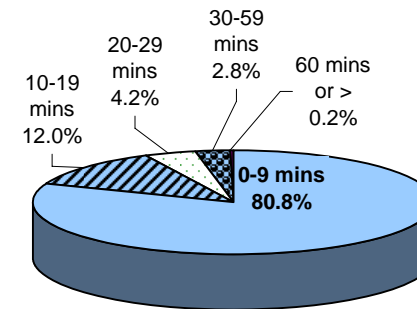
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Appendix 4: Round Trip Service Delivery and On Time Performance for 2nd Quarter - 2007/08 Ending September 30, 2007

ROUTE GROUP: Minor Routes



On Time Performance 2007/08

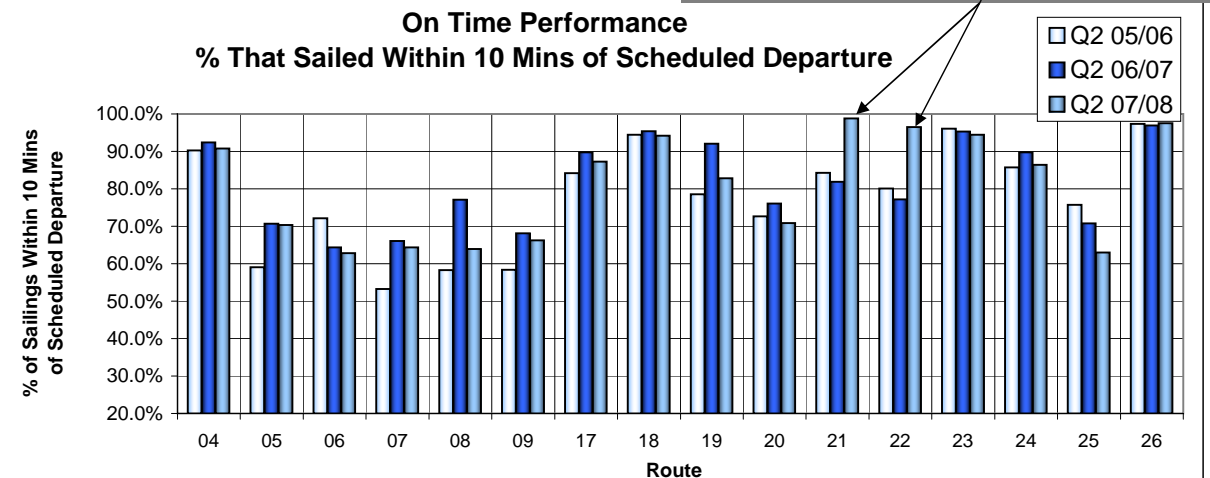


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Accumulated = Delays accumulated over the course of the day as a result of an earlier delay

Route 21 and 22 - Operations procedural changes made to track a vessel providing shuttle service as on time.

Minor Routes	Minor Route Description	# of Scheduled Round Trips (RT)	# of Actual RT	Net Extra RT (Short RT)	% Sailings Overloaded
Route 04	Swartz Bay-Fulford Harbour	734.0	734.0	0.0	16.3%
Route 05	Swartz Bay-Southern Gulf Islands	882.0	886.0	4.0	7.2%
Route 06	Crofton-Vesuvius Bay	1,274.0	1,272.0	-2.0	9.3%
Route 07	Earls Cove-Saltery Bay	732.0	732.0	0.0	6.0%
Route 08	Horseshoe Bay-Bowen Island	1,404.5	1,401.5	-3.0	15.0%
Route 09	Tsawwassen-Long Harbour	278.0	342.0	64.0	9.9%
Route 17	Little River (Comox)-Powell River	368.0	368.0	0.0	2.9%
Route 18	Westview (Powell River)-Blubber Bay (Texada)	920.0	923.0	3.0	3.2%
Route 19	Nanaimo Harbour-Descanso Bay (Gabriola)	1,445.0	1,445.0	0.0	14.4%
Route 20	Chemainus-Thetis-Kuper	1,011.0	1,011.0	0.0	2.4%
Route 21	Buckley Bay-Denman West	1,550.0	1,701.0	151.0	11.4%
Route 22	Gravelley Bay (Denman East)-Shingle Spit (Hornby)	1,129.0	1,386.0	257.0	25.3%
Route 23	Campbell River-Quathiaski Cove (Quadra)	1,576.0	1,579.0	3.0	23.4%
Route 24	Heriot Bay (Quadra)-Whaletown (Cortes)	538.0	549.0	11.0	29.6%
Route 25	Port McNeill-Sointula-Alert Bay	998.0	998.0	0.0	4.9%
Route 26	Skidegate-Alliford Bay	1,104.0	1,116.0	12.0	3.5%
MINOR Route Group Total		15,943.5	16,443.5	500.0	11.8%

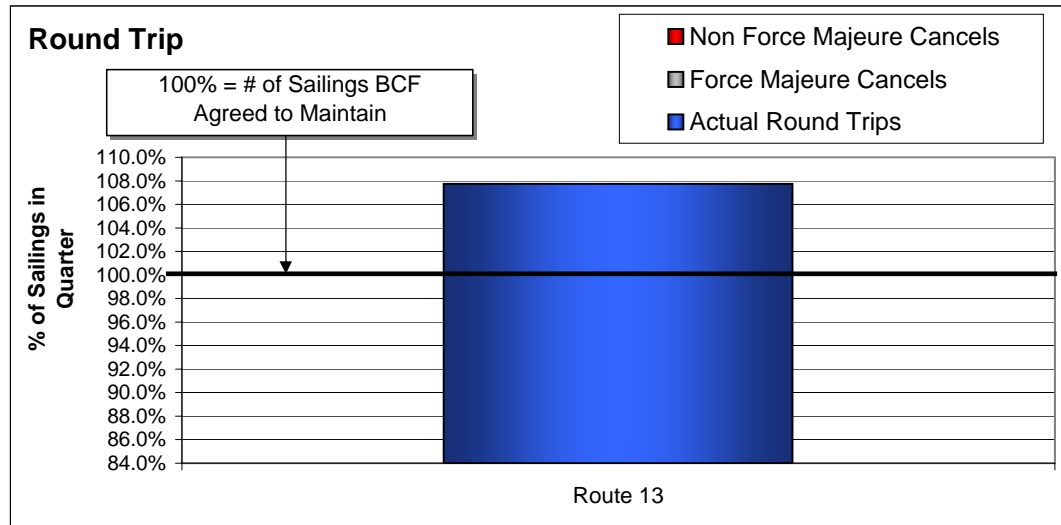
On Time Performance % That Sailed Within 10 Mins of Scheduled Departure



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Appendix 4: Round Trip Service Delivery and On Time Performance for 2nd Quarter - 2007/08 Ending September 30, 2007

ROUTE GROUP: Route 13 - Contracted Route



Route 13	Route Description	# of Scheduled Round Trips (RT)	# of Actual RT	Net Extra RT (Short RT)	% Sailings Overloaded
Route 13	Langdale - Keats - Gambier Island	981.0	1,057.0	76.0	Pass Only

On Time Performance

On-time performance figures are NOT available for this route due to the nature of these trips (sailing usually run every 10 mins or less)

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