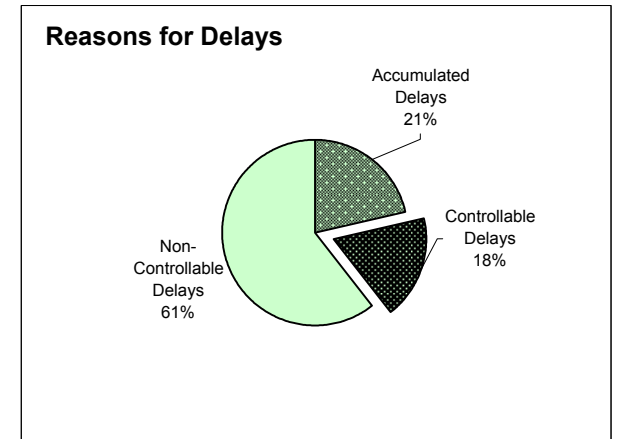
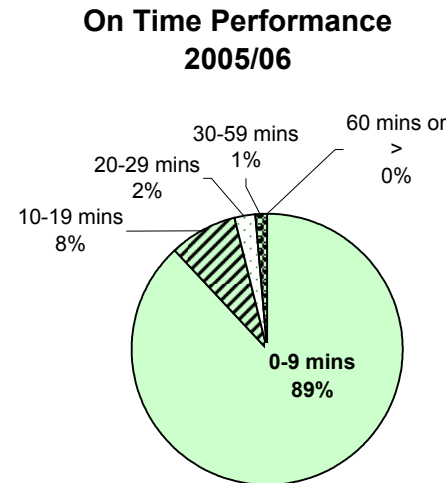
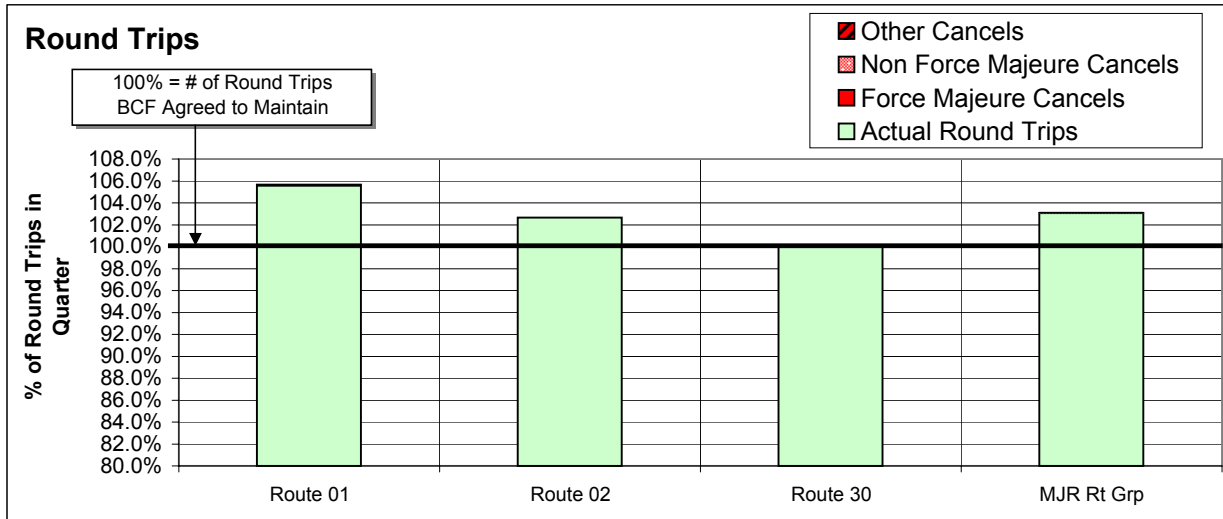


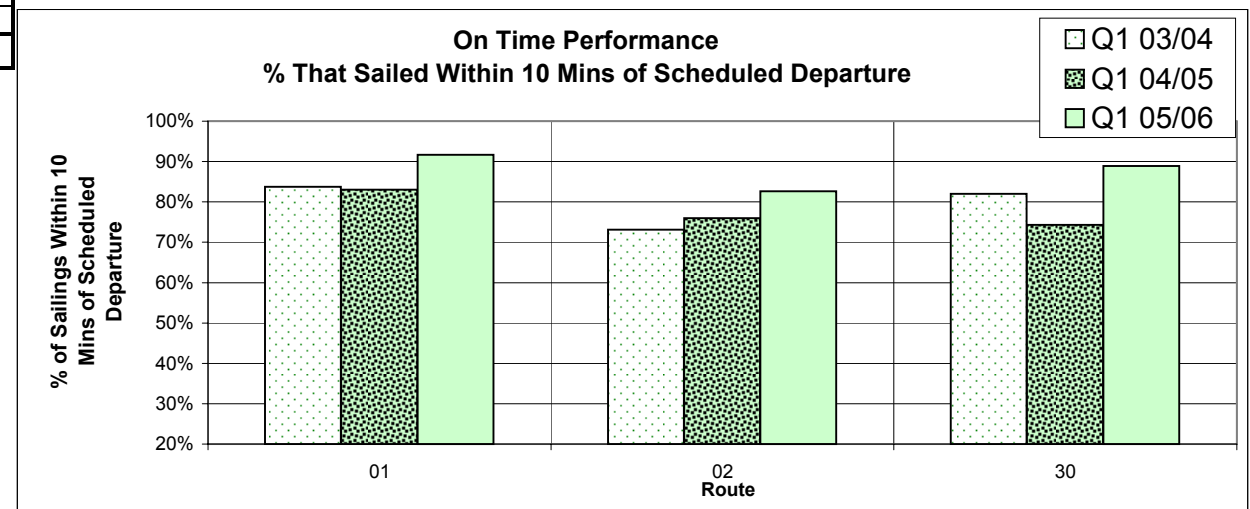
## Appendix 4: Round Trip Service Delivery and On Time Performance for the 1st Quarter - 2005/06 Ending June 30, 2005

### ROUTE GROUP: Major Routes



**Controllable** = Under the control of the company (loading procedure, crewing level, etc.)  
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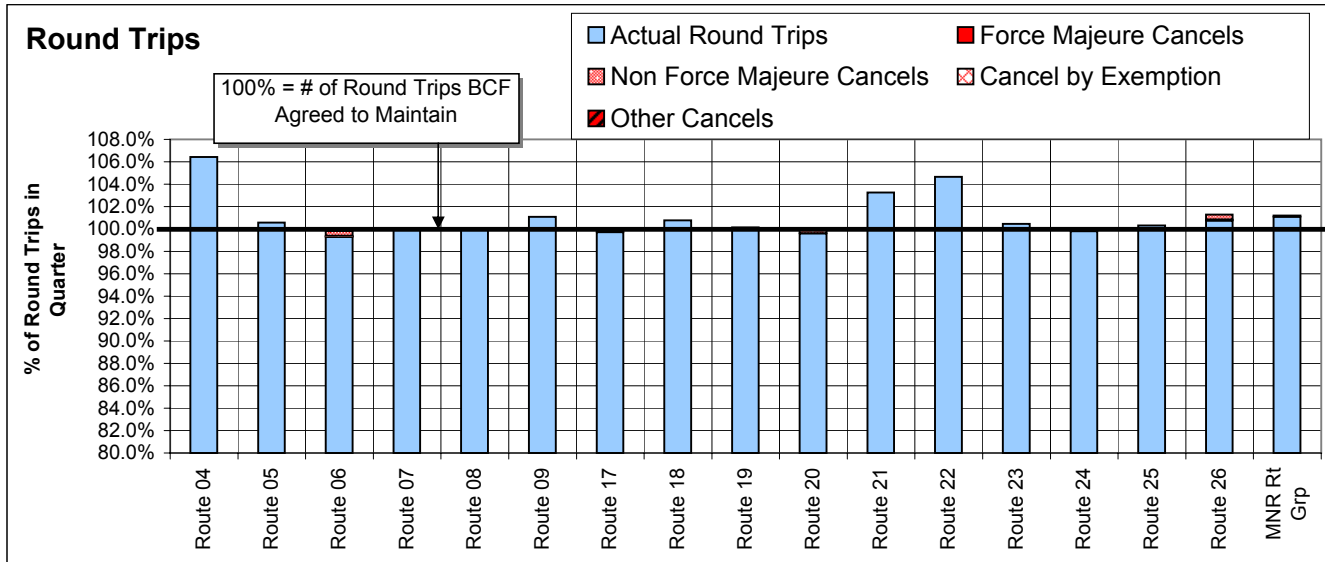
Major Routes	Major Route Description	# of Scheduled Round Trips (RT)	# of Actual RT	Net Extra RT (Short RT)	% Sailings Overloaded
Route 01	Swartz Bay-Tsawwassen	970.0	1,024.0	54.0	47.2%
Route 02	Horseshoe Bay-Departure Bay	735.5	755.0	19.5	31.6%
Route 30	Duke Point-Tsawwassen	702.0	702.0	0.0	9.7%
<b>MAJOR Route Group Total</b>		<b>2,407.5</b>	<b>2,481.0</b>	<b>73.5</b>	<b>31.9%</b>



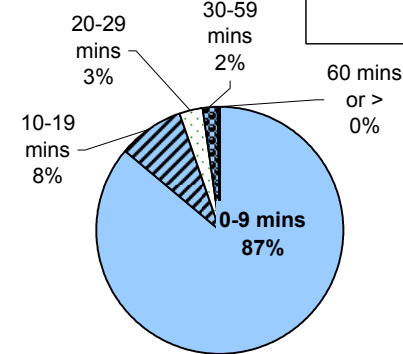
**NOTES:** (1) Sailings greater than the 100% BCF agreed to maintain are a result of traffic demand  
 (2) Force Majeure means something beyond control of the company (e.g. bad weather)

## Appendix 4: Round Trip Service Delivery and On Time Performance for the 1st Quarter - 2005/06 Ending June 30, 2005

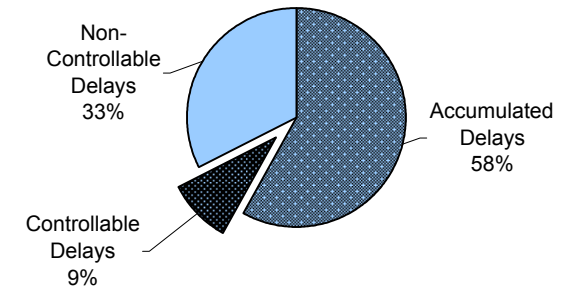
### ROUTE GROUP: Minor Routes



### On Time Performance 2005/06



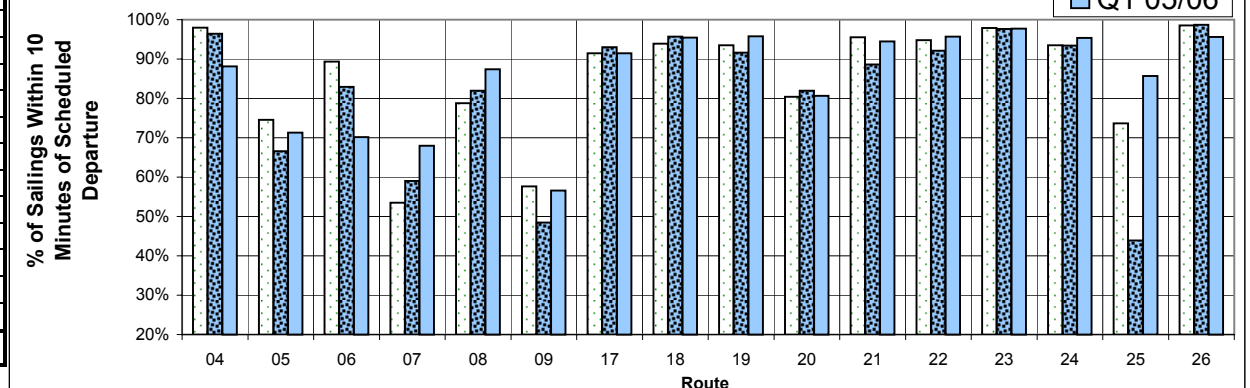
### Reasons for Delays



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Minor Routes	Minor Route Description	# of Scheduled Round Trips (RT)	# of Actual RT	Net Extra RT (Short RT)	% Sailings Overloaded
Route 04	Swartz Bay-Fulford Harbour	715.0	761.0	46.0	12.6%
Route 05	Swartz Bay-Southern Gulf Islands	857.0	862.0	5.0	8.4%
Route 06	Crofton-Vesuvius Bay	1,261.0	1,252.0	-9.0	3.8%
Route 07	Earls Cove-Saltrey Bay	715.0	715.0	0.0	1.6%
Route 08	Horseshoe Bay-Bowen Island	1,390.5	1,391.5	1.0	14.3%
Route 09	Tsawwassen-Long Harbour	184.0	186.0	2.0	11.7%
Route 17	Little River (Comox)-Powell River	364.0	363.0	-1.0	0.6%
Route 18	Westview (Powell River)-Blubber Bay (Texada)	910.0	917.0	7.0	0.4%
Route 19	Nanaimo Harbour-Descanso Bay (Gabriola)	1,430.0	1,432.0	2.0	12.6%
Route 20	Chemainus-Thetis-Kuper	1,001.0	997.0	-4.0	3.8%
Route 21	Buckley Bay-Denman West	1,534.0	1,584.0	50.0	4.8%
Route 22	Gravelley Bay (Denman East)-Shingle Spit (Hornby)	1,118.0	1,170.0	52.0	5.0%
Route 23	Campbell River-Quathiaski Cove (Quadra)	1,560.0	1,567.0	7.0	14.7%
Route 24	Heriot Bay (Quadra)-Whaletown (Cortes)	533.0	532.0	-1.0	10.7%
Route 25	Port McNeill-Sointula-Alert Bay	988.0	991.0	3.0	2.0%
Route 26	Skidegate-Alliford Bay	1,092.0	1,100.0	8.0	1.3%
<b>MINOR Route Group Total</b>		<b>15,652.5</b>	<b>15,820.5</b>	<b>168.0</b>	<b>7.0%</b>

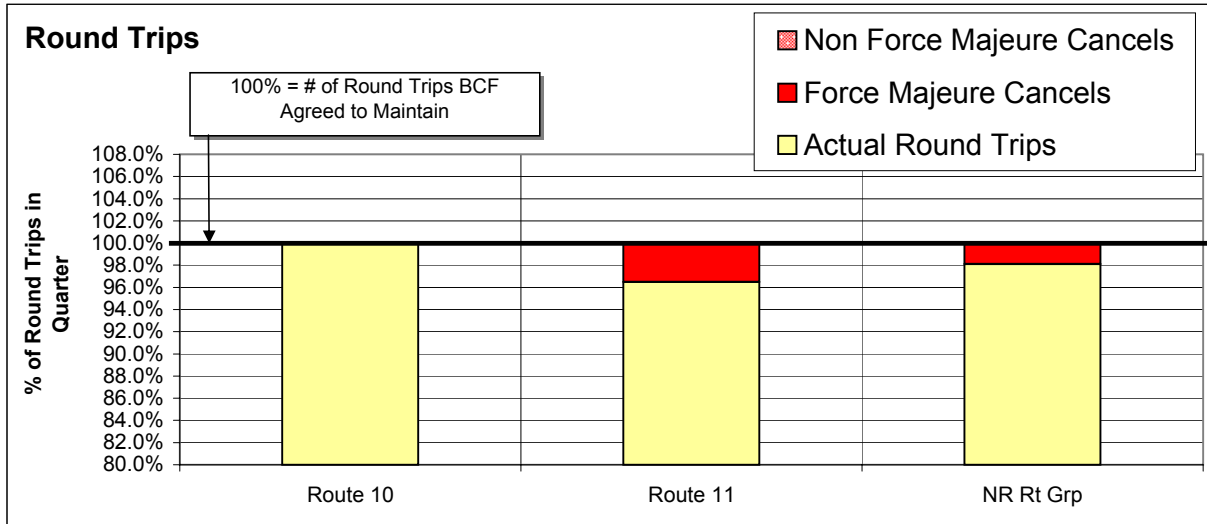
### On Time Performance % That Sailed Within 10 Mins of Scheduled Departure



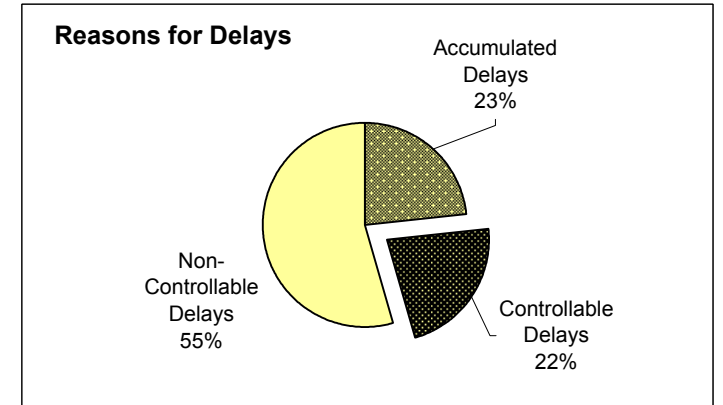
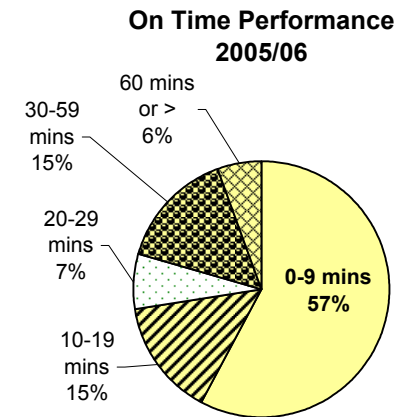
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## Appendix 4: Round Trip Service Delivery and On Time Performance for the 1st Quarter - 2005/06 Ending June 30, 2005

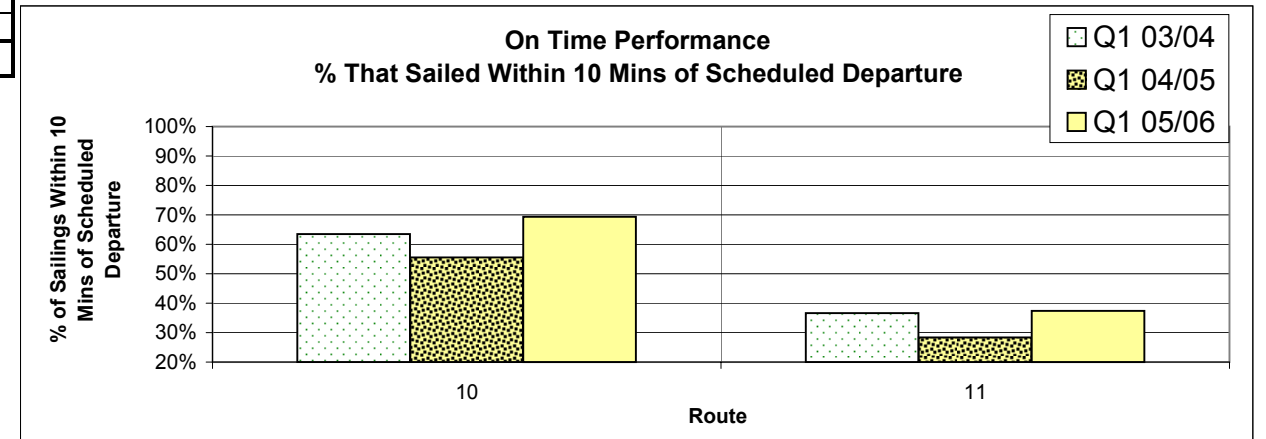
### ROUTE GROUP: Northern Routes



Northern Routes	Northern Route Description	# of Scheduled Round Trips (RT)	# of Actual RT	Net Extra RT (Short RT)	% Sailings Overloaded
Route 10	Port Hardy-Prince Rupert	37.0	37.0	0.0	1.4%
Route 11	Skidegate-Prince Rupert	42.5	41.0	-1.5	8.5%
<b>NORTHERN Route Group Total</b>		<b>79.5</b>	<b>78.0</b>	<b>-1.5</b>	<b>3.9%</b>



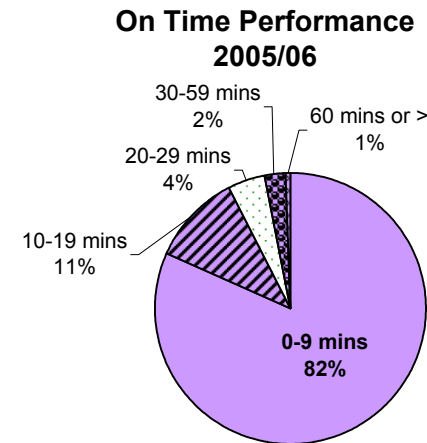
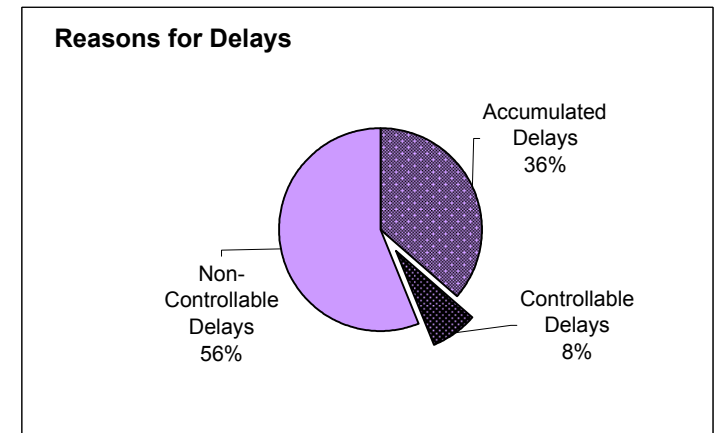
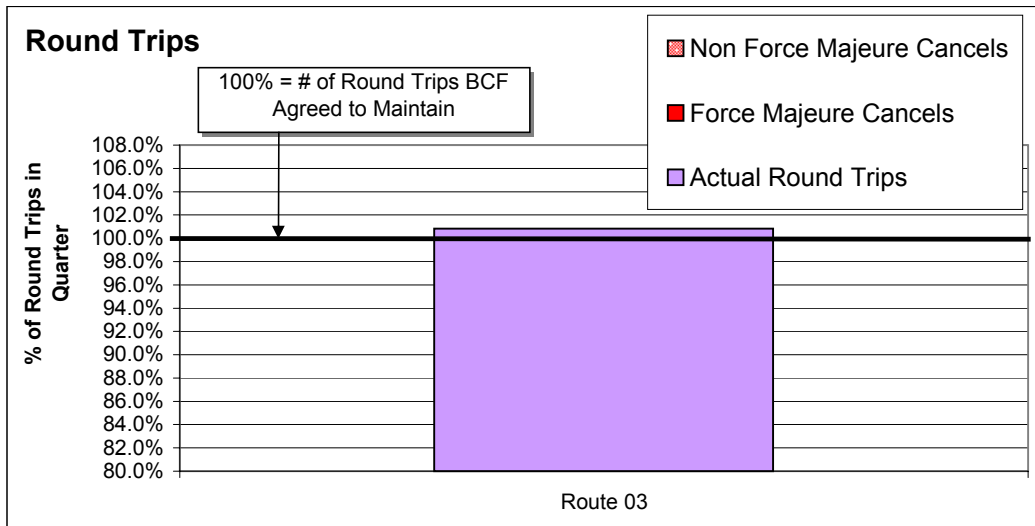
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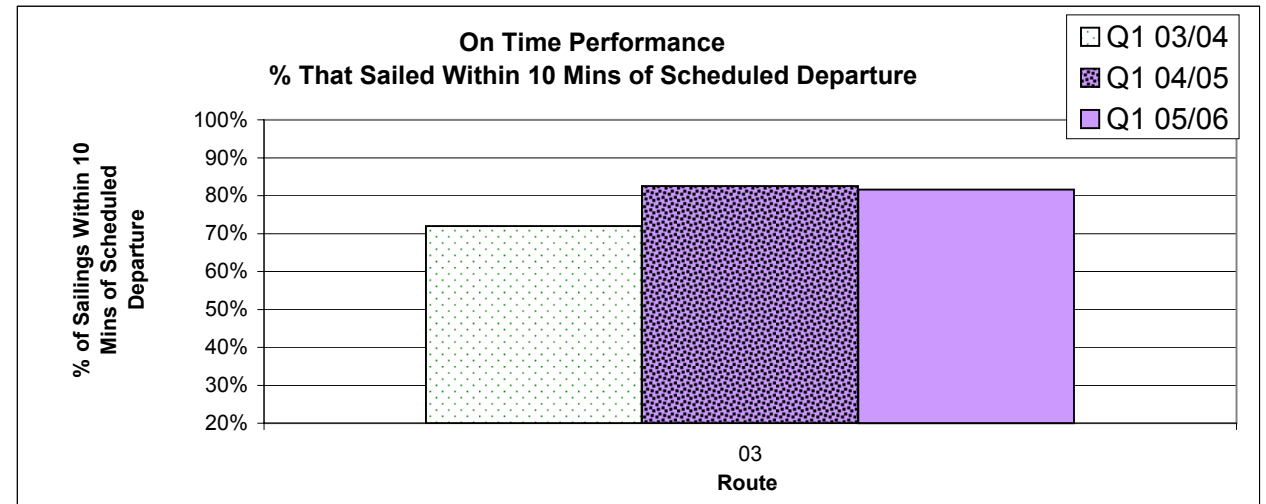
## Appendix 4: Round Trip Service Delivery and On Time Performance for the 1st Quarter - 2005/06 Ending June 30, 2005

### ROUTE GROUP: Route 03



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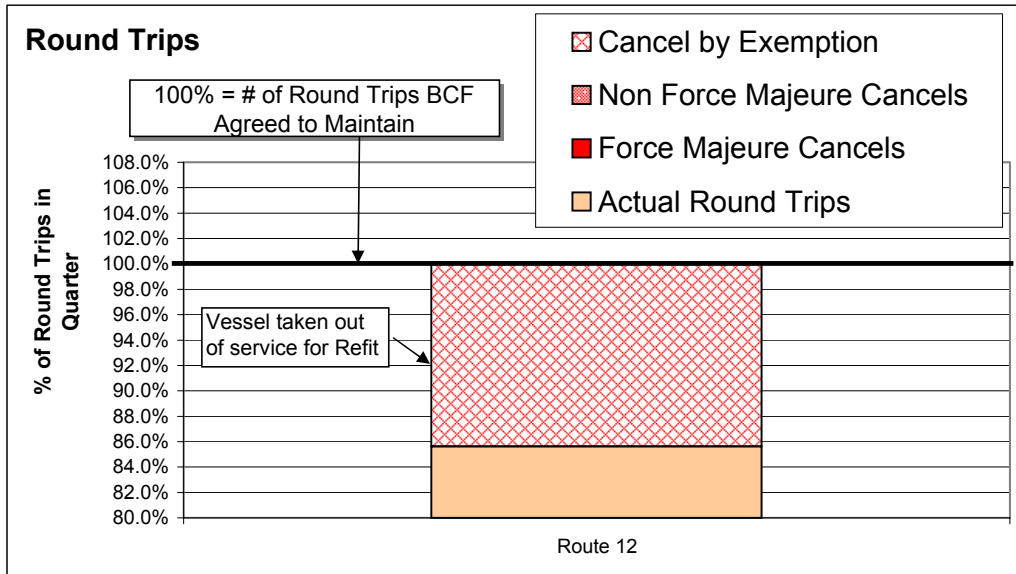
Route 03	Route Description	# of Scheduled Round Trips (RT)	# of Actual RT	Net Extra RT (Short RT)	% Sailings Overloaded
Route 03	Horseshoe Bay-Langdale	733.0	739.0	6.0	11.8%



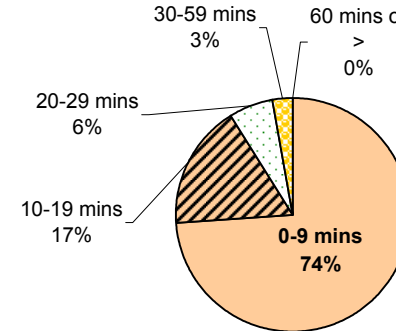
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## Appendix 4: Round Trip Service Delivery and On Time Performance for the 1st Quarter - 2005/06 Ending June 30, 2005

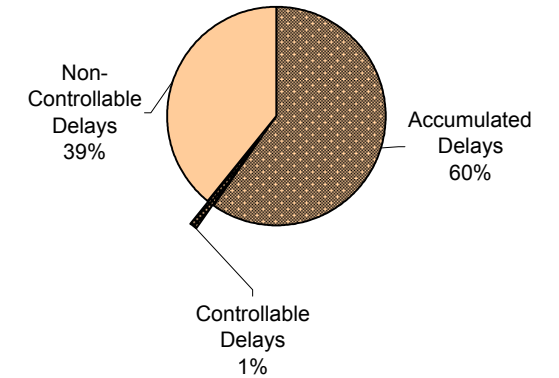
### ROUTE GROUP: Route 12



### On Time Performance 2005/06



### Reasons for Delays

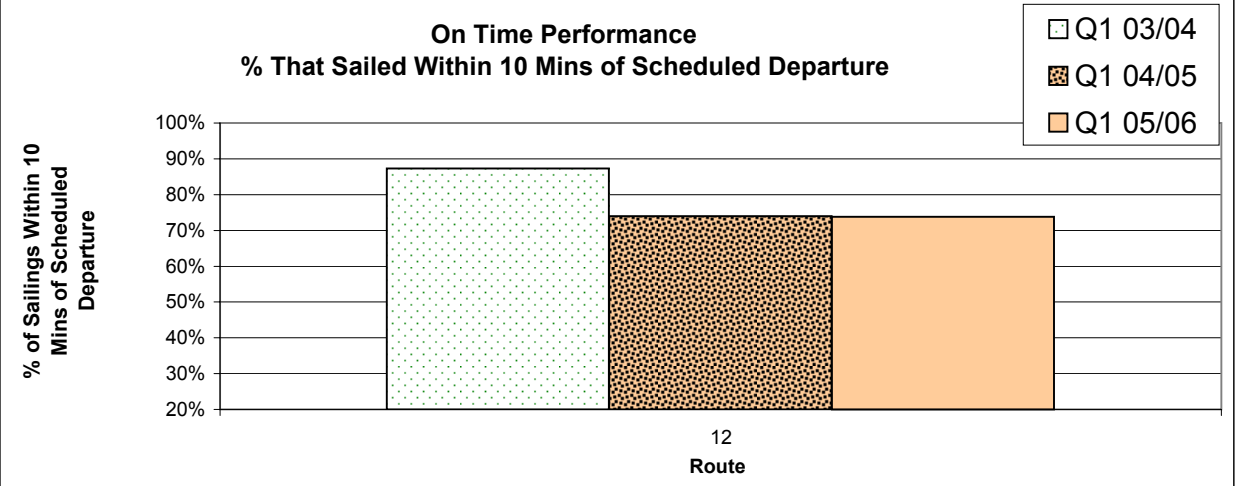


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**Accumulated** = Delays accumulated over the course of the day as a result of an earlier delay

Route 12	Route Description	# of Scheduled Round Trips (RT)	# of Actual RT	Net Extra RT (Short RT)	% Sailings Overloaded
Route 12	Mill Bay-Brentwood Bay	806.0	690.0	-116.0	14.0%

\*Note: As per contract, BC Ferries is authorized to removed the Route 12 vessel from service with no preplacement refit purposes (allowed 65 days every four years).

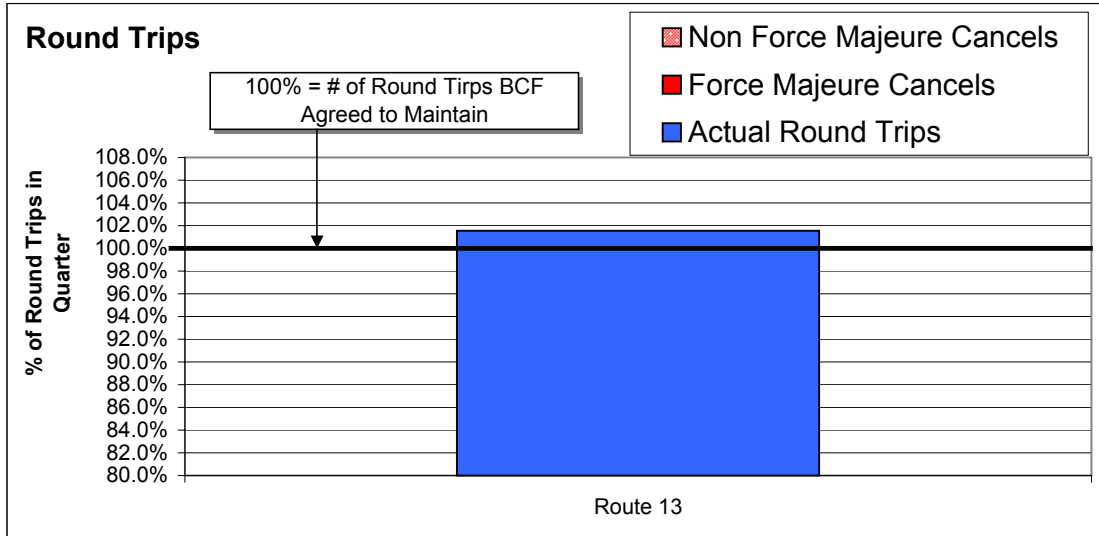
### On Time Performance % That Sailed Within 10 Mins of Scheduled Departure



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## Appendix 4: Round Trip Service Delivery and On Time Performance for the 1st Quarter - 2005/06 Ending June 30, 2005

### ROUTE GROUP: Route 13 - Contracted Route



Route 13	Route Description	# of Scheduled Round Trips (RT)	# of Actual RT	Net Extra RT (Short RT)	% Sailings Overloaded
Route 13	Langdale - Keats - Gambier Island	1,026.0	1,042.0	16.0	Pass Only

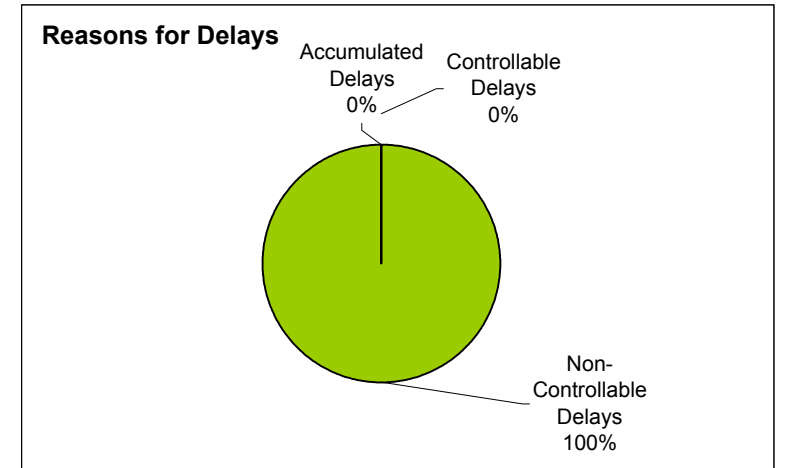
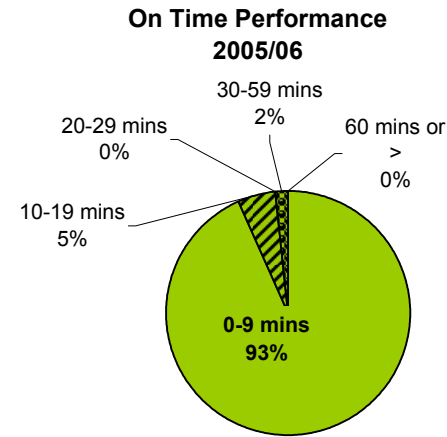
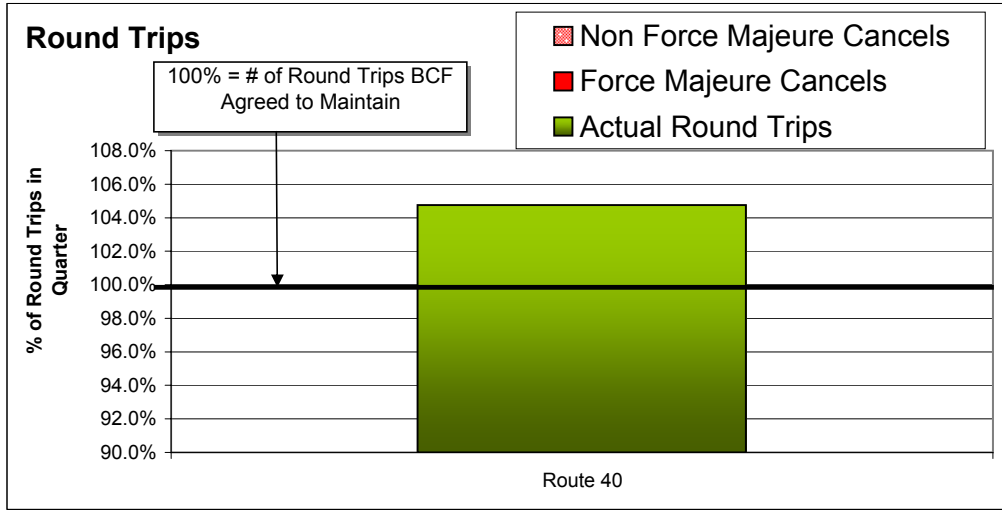
#### On Time Performance

On-time performance figures are not available for this route due to the nature of these trips (sailing usually run every 10 mins or less)

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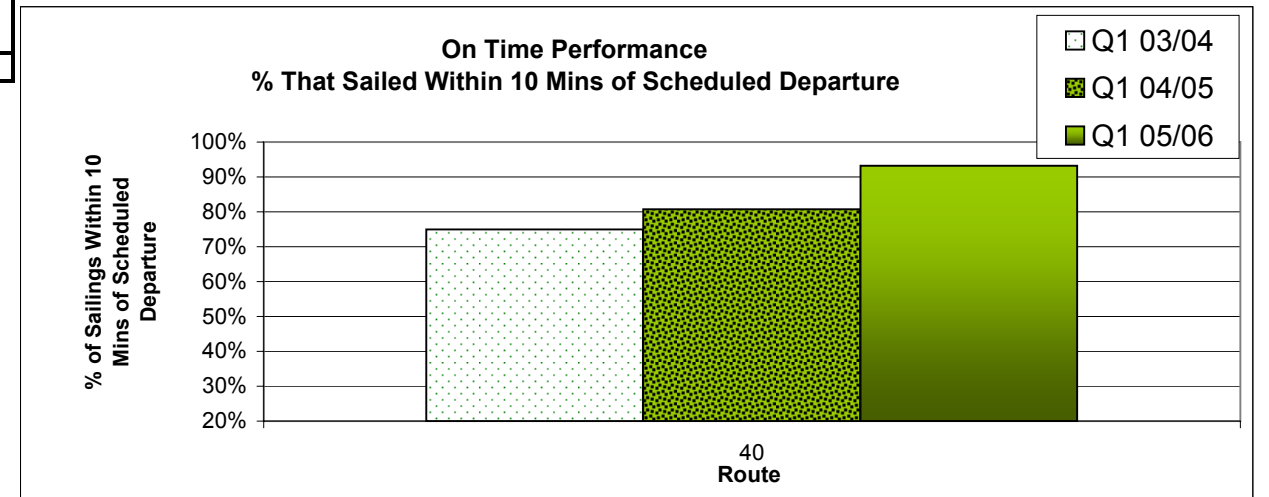
## Appendix 4: Round Trip Service Delivery and On Time Performance for the 1st Quarter - 2005/06 Ending June 30, 2005

### ROUTE GROUP: Route 40



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Route 40	Route Description	# of Scheduled Round Trips (RT)	# of Actual RT	Net Extra RT (Short RT)	% Sailings Overloaded
Route 40	Port Hardy - Mid Coast	10.5	11.0	0.5	0.0%



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