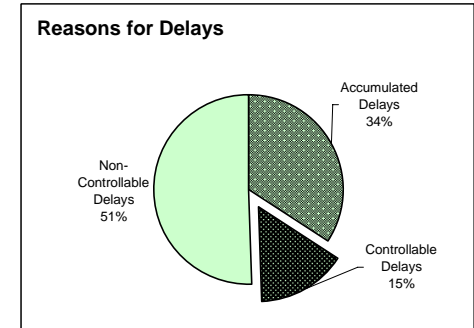
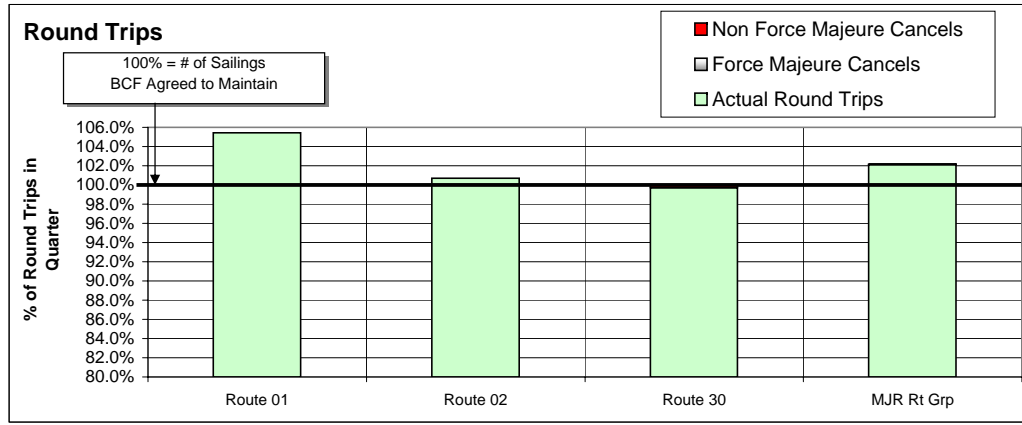
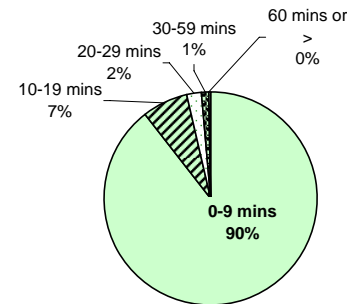


APPENDIX 4: Round Trip Service Delivery and On Time Performance for the 4th Quarter - 2006/07 Ending March 31, 2007

ROUTE GROUP 1: Major Routes



On Time Performance 2006/07

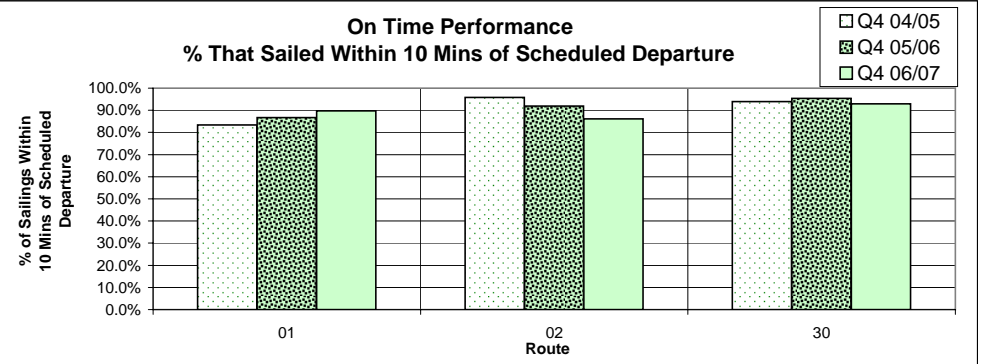


Controllable = Under the control of the company (loading procedure, crewing level, etc.)
Non-Controllable = Out of the control of the company (bad weather, vehicle stalled, etc.)
Accumulated = Delays accumulated over the course of the day as a result of an earlier delay

Major Routes	Major Route Description	# of Scheduled Round Trips (RT)	# of Actual RT	Net Extra RT (Short RT)	% Sailings Overloaded
Route 01	Swartz Bay-Tsawwassen	771.0	813.0	42.0	38.3%
Route 02	Horseshoe Bay-Departure Bay	722.0	727.0	5.0	14.0%
Route 30*	Duke Point-Tsawwassen	666.0	664.0	-2.0	7.0%
MAJOR Route Group Total		2,159.0	2,204.0	45.0	20.9%

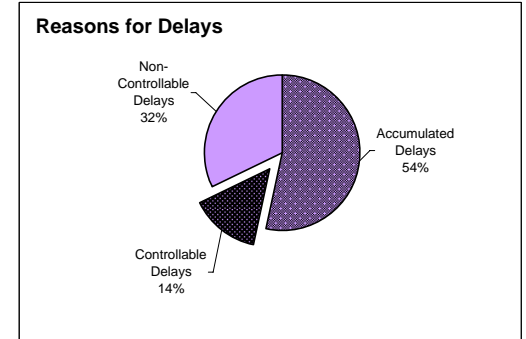
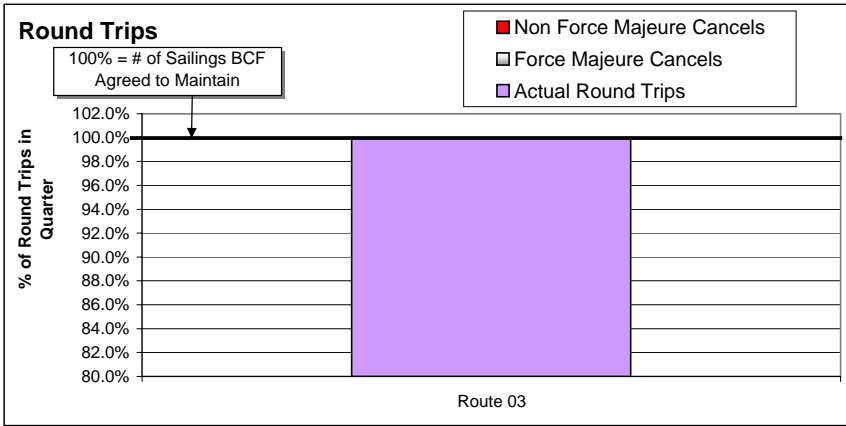
*Note: On Route 30, 26 round trips were eliminated on Saturday nights. This was a change in Core Service levels as per agreement with the Ministry of Transportation; therefore, these cancellations have been removed from all analysis.

On Time Performance % That Sailed Within 10 Mins of Scheduled Departure

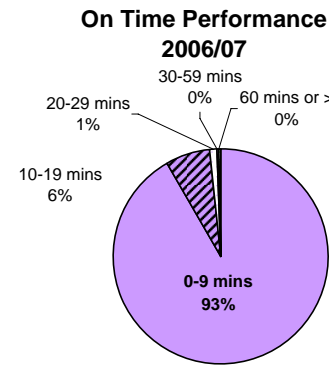


APPENDIX 4: Round Trip Service Delivery and On Time Performance for the 4th Quarter - 2006/07 Ending March 31, 2007

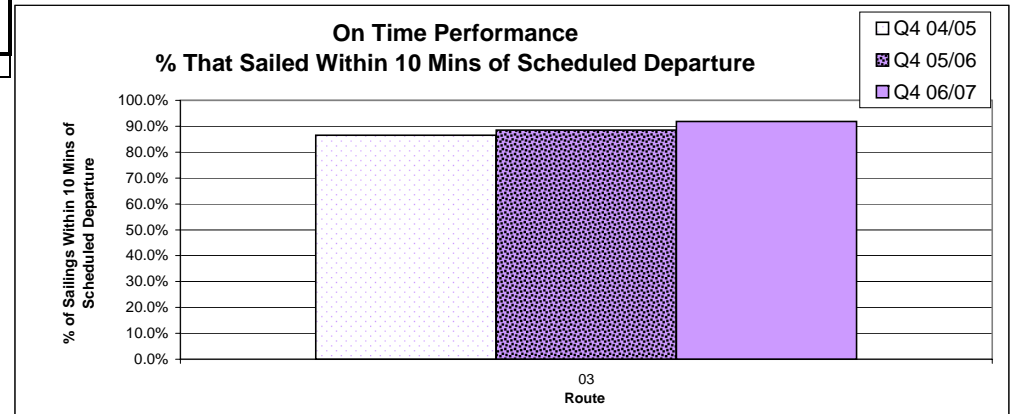
ROUTE GROUP 2: Route 03



Controllable = Under the control of the company (loading procedure, crewing level, etc.)
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Accumulated = Delays accumulated over the course of the day as a result of an earlier delay



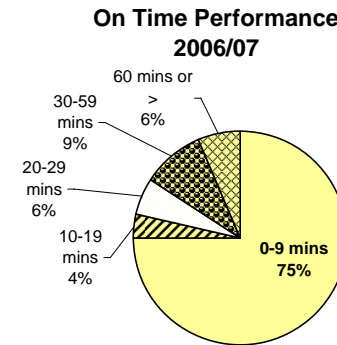
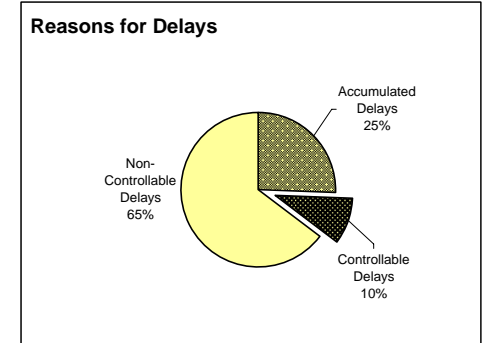
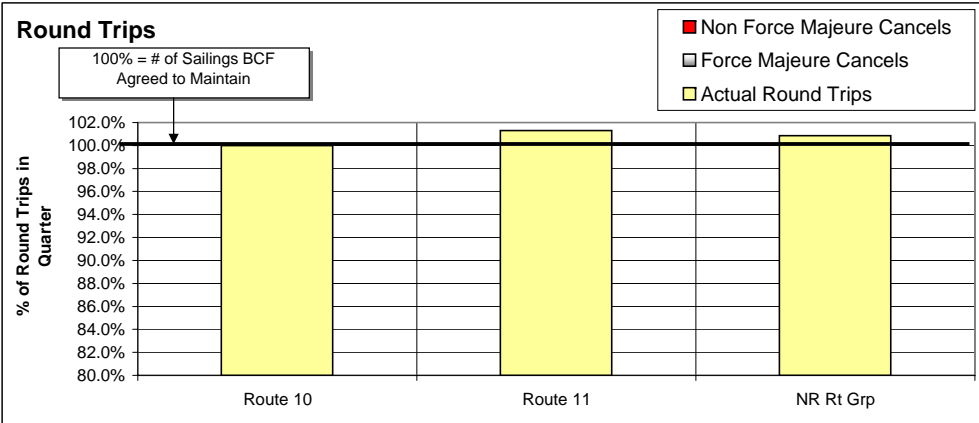
Route 03	Route Description	# of Scheduled Round Trips (RT)	# of Actual RT	Net Extra RT (Short RT)	% Sailings Overloaded
Route 03	Horseshoe Bay-Langdale	719.0	719.0	0.0	5.1%



NOTES: (1) Sailings greater than the 100% BCF agreed to maintain are a result of traffic demand
(2) Force Majeure means something beyond control of the company (e.g. bad weather)

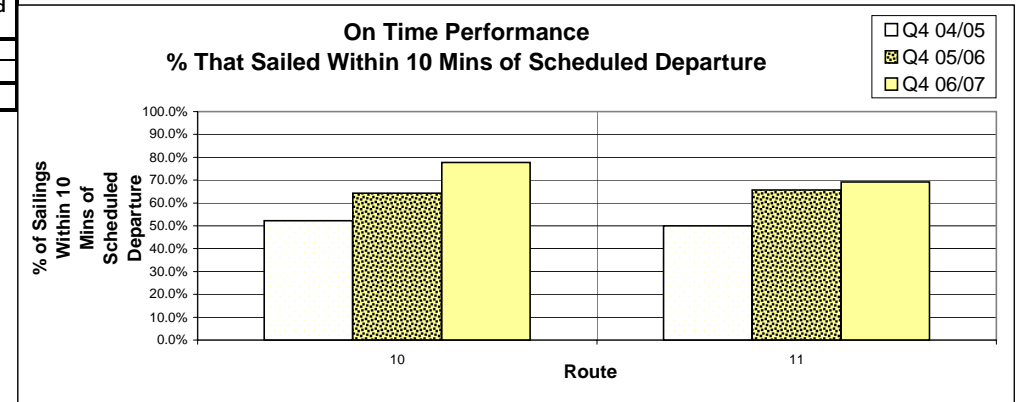
APPENDIX 4: Round Trip Service Delivery and On Time Performance for the 4th Quarter - 2006/07 Ending March 31, 2007

ROUTE GROUP 3: Northern Routes



Controllable = Under the control of the company (loading procedure, crewing level, etc.)
Non-Controllable = Out of the control of the company (bad weather, vehicle stalled, etc.)
Accumulated = Delays accumulated over the course of the day as a result of an earlier delay

Northern Routes	Northern Route Description	# of Scheduled Round Trips (RT)	# of Actual RT	Net Extra RT (Short RT)	% Sailings Overloaded
Route 10	Port Hardy-Prince Rupert	19.0	19.0	0.0	0.0%
Route 11	Skidegate-Prince Rupert	38.5	39.0	0.5	0.0%
NORTHERN Route Group Total		57.5	58.0	0.5	0.0%



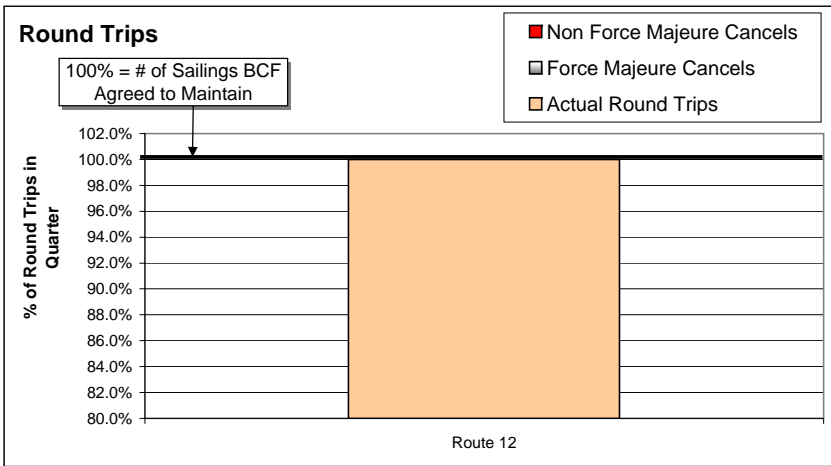
**APPENDIX 4: Round Trip Service Delivery and On Time Performance
for the 4th Quarter - 2006/07
Ending March 31, 2007**

ROUTE GROUP 4: Route 40

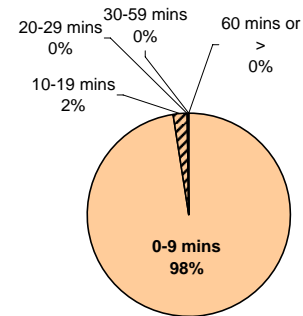
The 4th quarter figures are not available for this route because Route 40 is only operational in the summer.

APPENDIX 4: Round Trip Service Delivery and On Time Performance for the 4th Quarter - 2006/07 Ending March 31, 2007

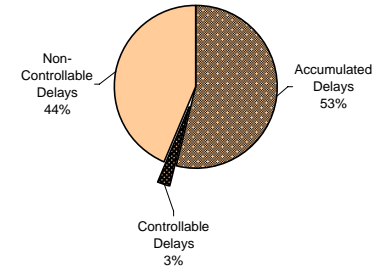
ROUTE GROUP 5: Route 12



On Time Performance 2006/07



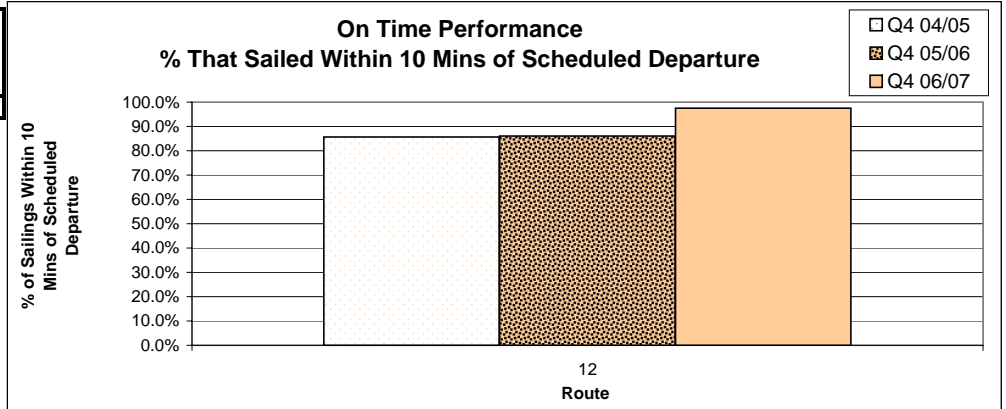
Reasons for Delays



Controllable = Under the control of the company (loading procedure, crewing level, etc.)
Non-Controllable = Out of the control of the company (bad weather, vehicle stalled, etc.)
Accumulated = Delays accumulated over the course of the day as a result of an earlier delay

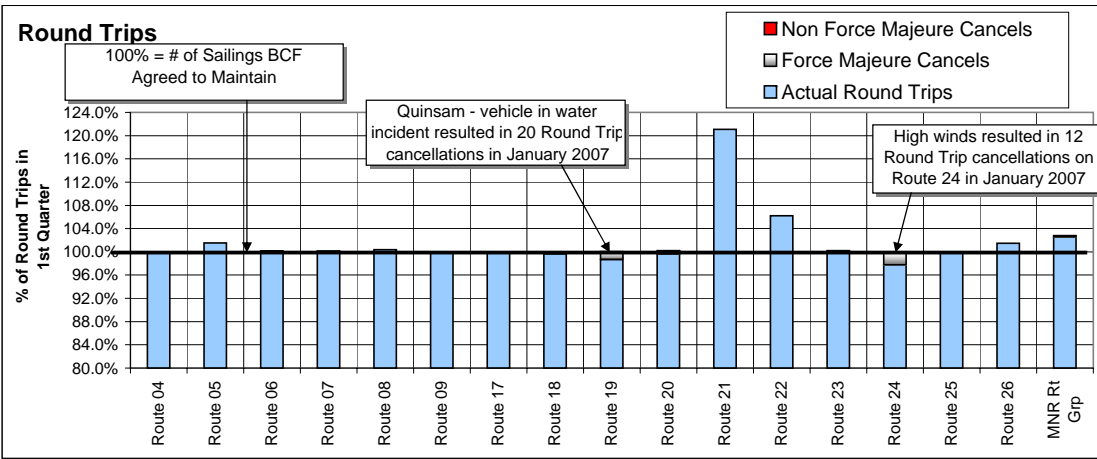
Route 12	Route Description	# of Scheduled Round Trips (RT)	# of Actual RT	Net Extra RT (Short RT)	% Sailings Overloaded
Route 12	Mill Bay-Brentwood Bay	789.0	789.0	0.0	5.4%

On Time Performance % That Sailed Within 10 Mins of Scheduled Departure



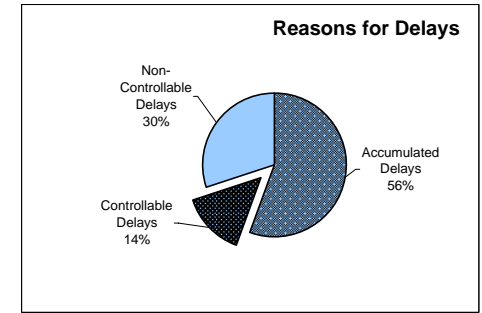
APPENDIX 4: Round Trip Service Delivery and On Time Performance for the 4th Quarter - 2006/07 Ending March 31, 2007

ROUTE GROUP 6: Minor Routes

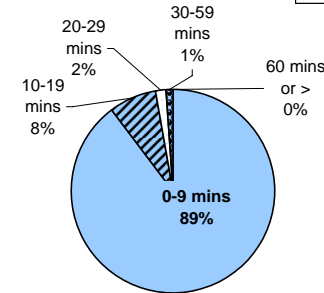


Note: During the refit of the regular vessel on Route 21, additional round trips were provided to carry all the traffic as a smaller replacement vessel was on the route.

Minor Routes	Minor Route Description	# of Scheduled Round Trips (RT)	# of Actual RT	Net Extra RT (Short RT)	% Sailings Overloaded
Route 04	Swartz Bay-Fulford Harbour	707.0	707.0	0.0	4.1%
Route 05	Swartz Bay-Southern Gulf Islands	848.0	861.0	13.0	1.1%
Route 06	Crofton-Vesuvius Bay	1,242.0	1,242.0	0.0	0.8%
Route 07	Earls Cove-Saltrey Bay	707.0	708.0	1.0	0.8%
Route 08	Horseshoe Bay-Bowen Island	1,373.5	1,378.5	5.0	9.7%
Route 09	Tsawwassen-Long Harbour	180.0	180.0	0.0	2.1%
Route 17	Little River (Comox)-Powell River	359.0	359.0	0.0	0.3%
Route 18	Westview (Powell River)-Blubber Bay (Texada)	899.0	896.0	-3.0	0.5%
Route 19	Nanaimo Harbour-Descanso Bay (Gabriola)	1,413.0	1,394.0	-19.0	8.6%
Route 20	Chemainus-Thetis-Kuper	990.0	986.0	-4.0	1.7%
Route 21	Buckley Bay-Denman West	1,516.0	1,836.0	320.0	9.6%
Route 22	Gravelly Bay (Denman East)-Shingle Spit (Hornby)	1,106.0	1,175.0	69.0	0.3%
Route 23	Campbell River-Quathiaski Cove (Quadra)	1,542.0	1,545.0	3.0	3.9%
Route 24	Heriot Bay (Quadra)-Whaletown (Cortes)	527.0	515.0	-12.0	4.7%
Route 25	Port McNeill-Sointula-Alert Bay	977.0	977.0	0.0	0.7%
Route 26	Skidegate-Alliford Bay	1,079.0	1,095.0	16.0	0.5%
MINOR Route Group Total		15,465.5	15,854.5	389.0	3.6%

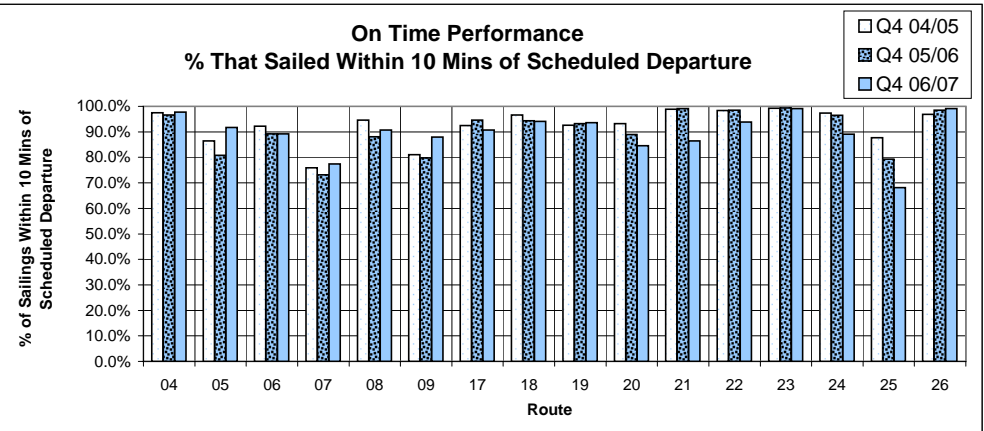


On Time Performance 2006/07



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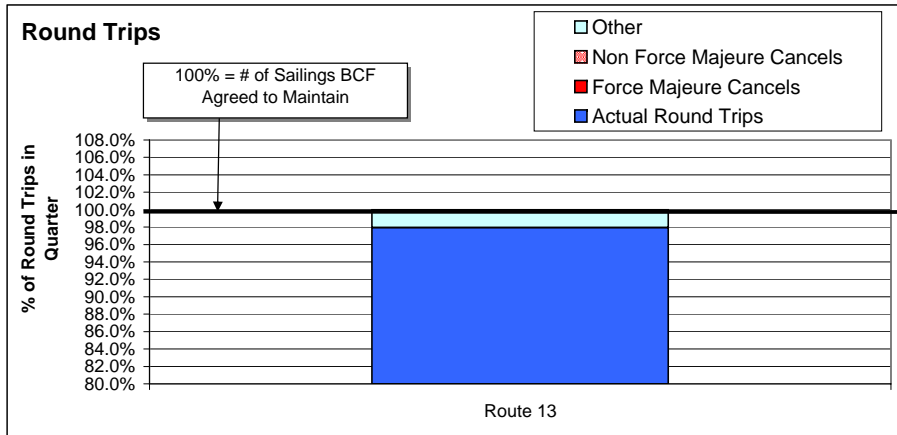
On Time Performance % That Sailed Within 10 Mins of Scheduled Departure



NOTES: (1) Sailings greater than the 100% BCF agreed to maintain are a result of traffic demand
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**APPENDIX 4: Round Trip Service Delivery and On Time Performance
for the 4th Quarter - 2006/07
Ending March 31, 2007**

ROUTE GROUP 7: Route 13 - Contracted Route



Route 13	Route Description	# of Scheduled Round Trips (RT)	# of Actual RT	Net Extra RT (Short RT)	% Sailings Overloaded
Route 13	Langdale - Keats - Gambier Island	1,016.0	995.0	-21.0	Pass Only

On Route 13, some sailings within the core service level are subject to passenger request. When no request is made, no sailing occurs.

On Time Performance

On-time performance figures are not available for this route due to the nature of these trips (sailing usually run every 10 mins or less)