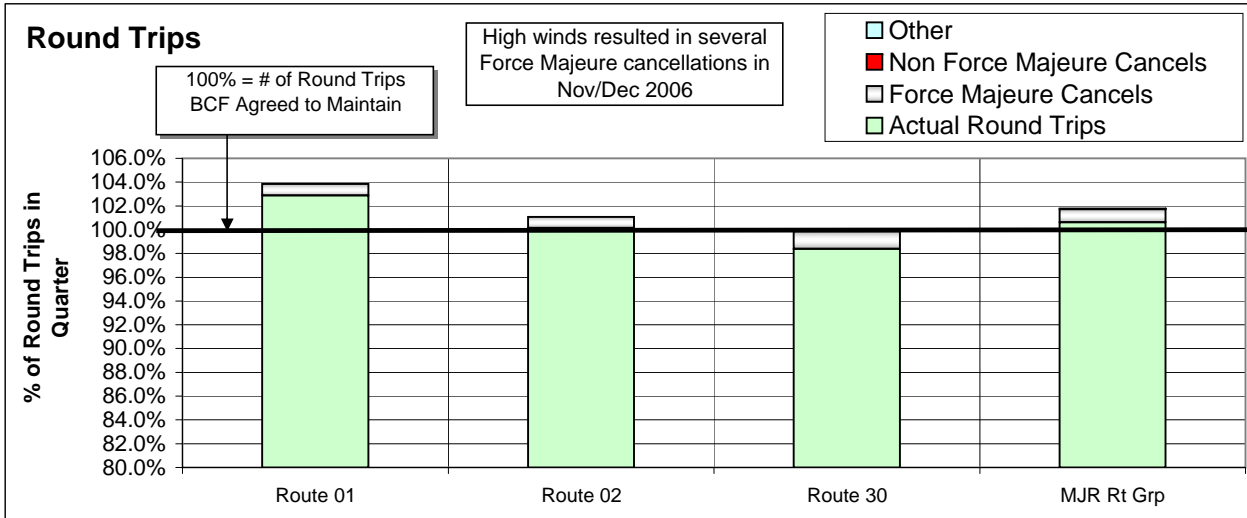


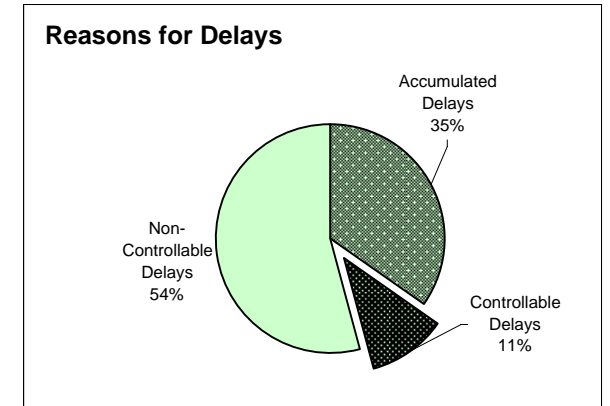
APPENDIX 4: Round Trip Service Delivery and On Time Performance for the 3rd Quarter - 2006/07 Ending December 31, 2006 (revised)

ROUTE GROUP 1: Major Routes

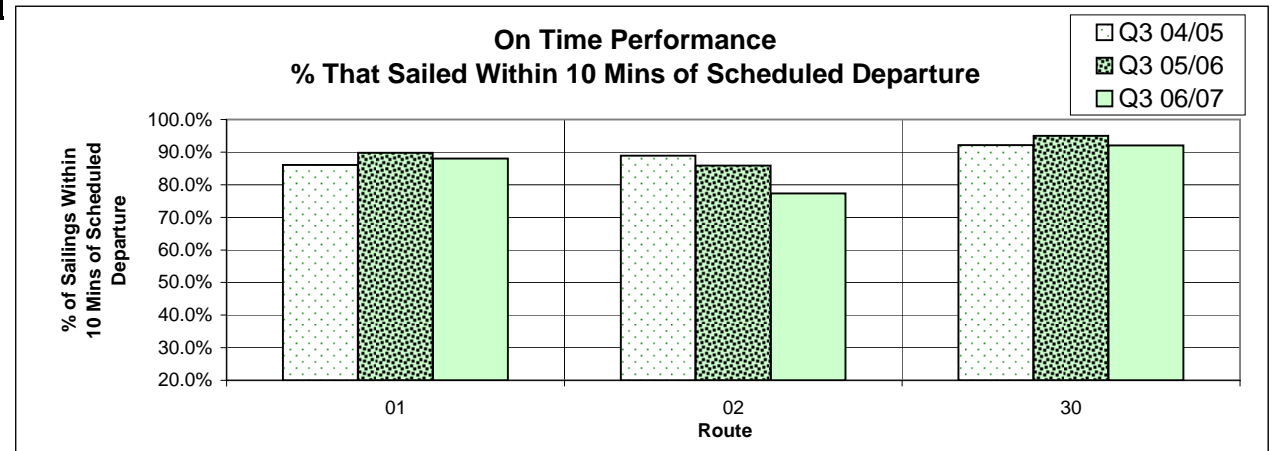
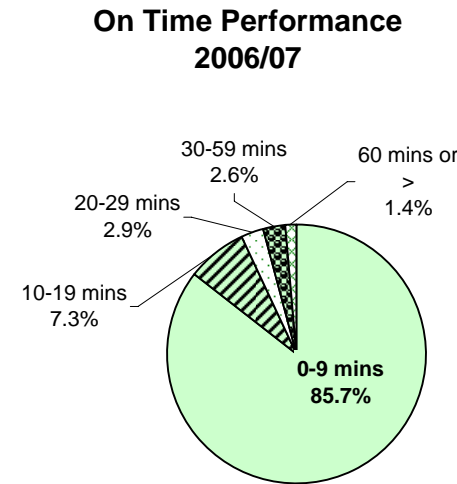


Major Routes	Major Route Description	# of Scheduled Round Trips (RT)	# of Actual RT	Net Extra RT (Short RT)	% Sailings Overloaded
Route 01	Swartz Bay-Tsawwassen	834.0	858.0	24.0	46.3%
Route 02	Horseshoe Bay-Departure Bay	752.0	753.0	1.0	22.0%
Route 30	Duke Point-Tsawwassen	680.0	669.0	-11.0	9.3%
MAJOR Route Group Total		2,266.0	2,280.0	14.0	27.4%

*Note: On Route 30, 24 round trips were eliminated on Saturday nights. As this was a change in Core Service levels as per agreement with the Ministry of Transportation, these cancellations have been removed from all analysis.



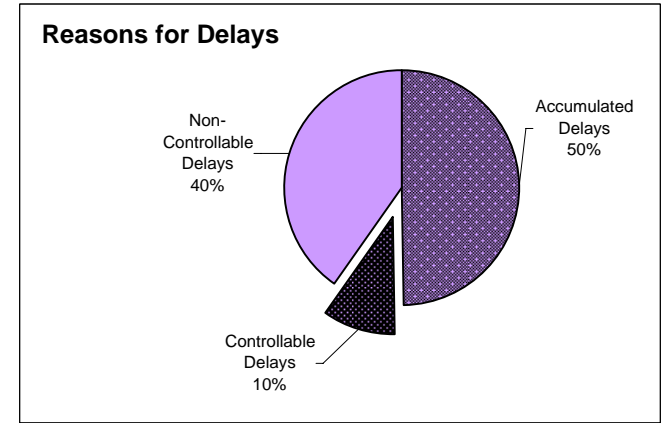
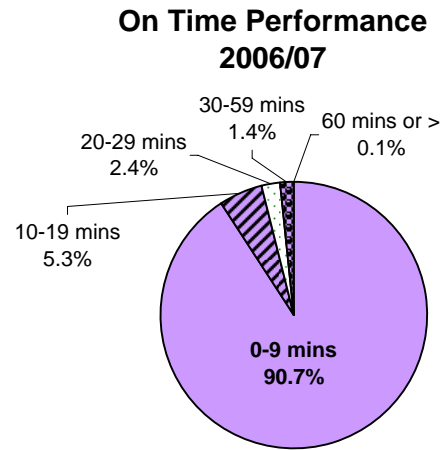
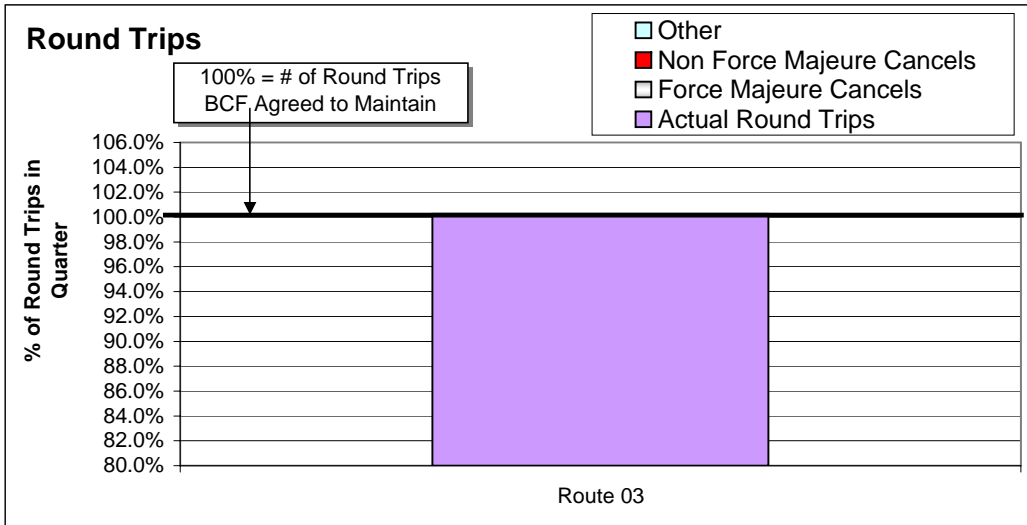
Controllable = Under the control of the company (loading procedure, crewing level, etc.)
Non-Controllable = Out of the control of the company (bad weather, medical, etc.)
Accumulated = Delays accumulated over the course of the day as a result of an earlier delay



NOTES: (1) Sailings greater than the 100% BCF agreed to maintain are a result of traffic demand
 (2) Force Majeure means something beyond control of the company (e.g. bad weather)

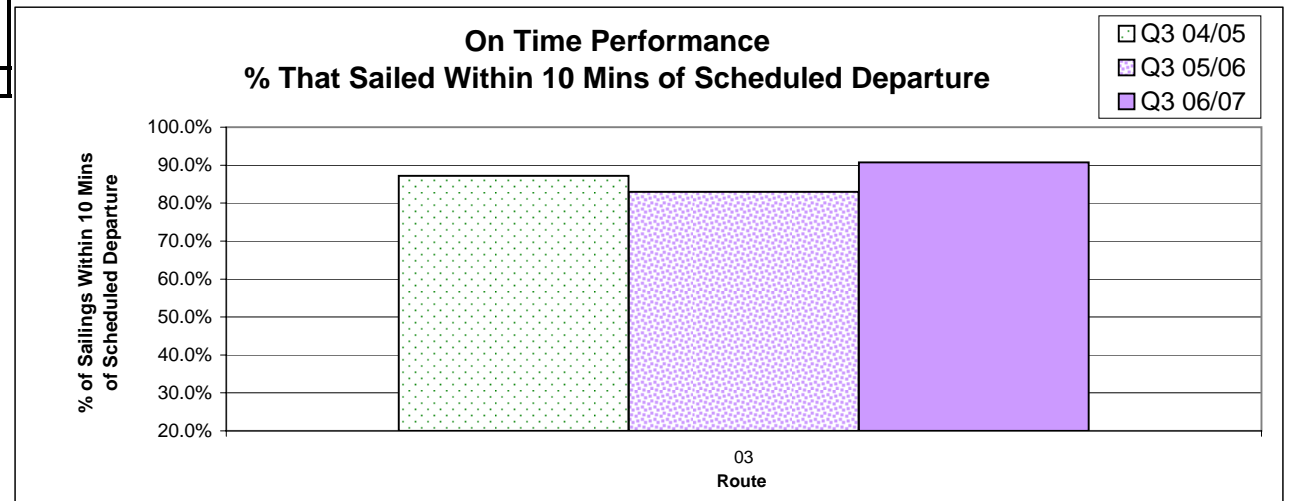
APPENDIX 4: Round Trip Service Delivery and On Time Performance for the 3rd Quarter - 2006/07 Ending December 31, 2006 (revised)

ROUTE GROUP 2: Route 03



Controllable = Under the control of the company (loading procedure, crewing level, etc.)
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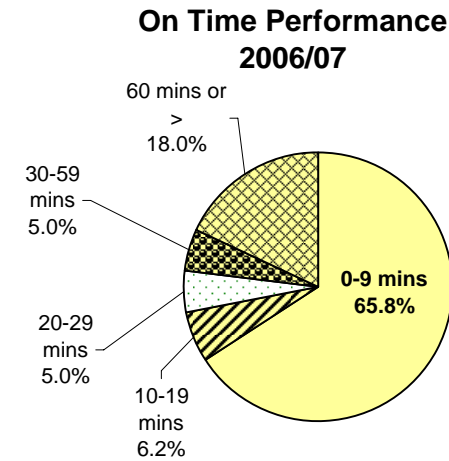
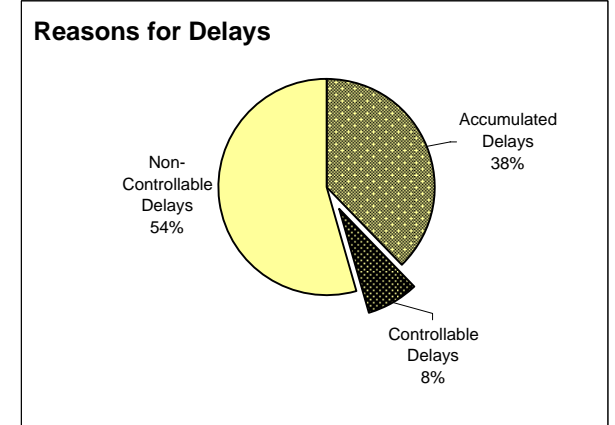
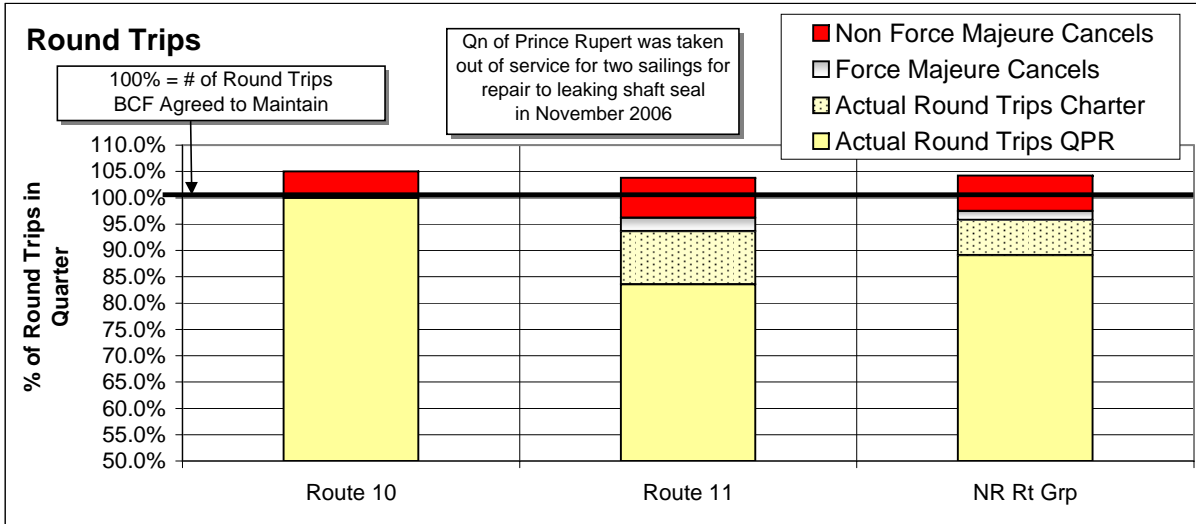
Major Routes	Major Route Description	# of Scheduled Round Trips (RT)	# of Actual RT	Net Extra RT/ (Short RT)	% Sailings Overloaded
Route 03	Horseshoe Bay-Langdale	736.0	738.0	2.0	6.7%



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APPENDIX 4: Round Trip Service Delivery and On Time Performance for the 3rd Quarter - 2006/07 Ending December 31, 2006 (revised)

ROUTE GROUP 3: Northern Routes

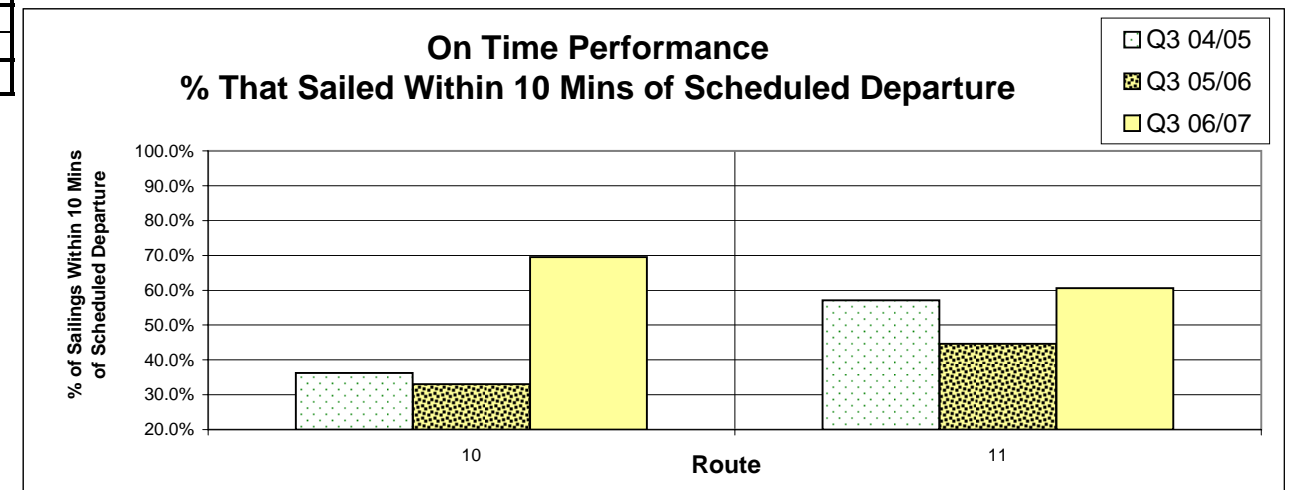


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Non-Controllable = Out of the control of the company (bad weather, medical, etc.)
Accumulated = Delays accumulated over the course of the day as a result of an earlier delay

Major Routes	Major Route Description	# of Scheduled Round Trips (RT)	# of Actual RT	Net Extra RT/ (Short RT)	% Sailings Overloaded
Route 10	Port Hardy-Prince Rupert	20.0	20.0	0.0	0.0%
Route 11	Skidegate-Prince Rupert	39.5	37.0	-2.5	0.0%
NORTHERN Route Group Total		59.5	57.0	-2.5	0.0%

Round Trip Breakdown for Q3

Route	Description	# of Actual RT
ROUTE 10	Vessel Round Trips	20.0
	Barge Round Trip	0.0
	Flights Round Trips	0.0
Total		20.0
ROUTE 11	Vessel Round Trips	33.0
	Barge Round Trips	4.0
	Flights Round Trips	0.0
Total		37.0



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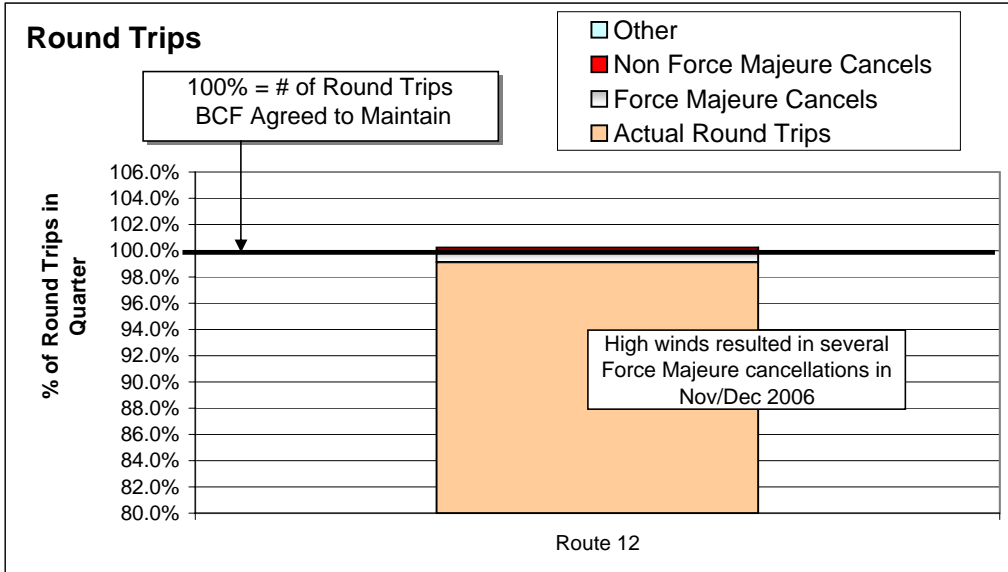
**APPENDIX 4: Round Trip Service Delivery and On Time Performance
for the 3rd Quarter - 2006/07
Ending December 31, 2006 *(revised)***

ROUTE GROUP 4: Route 40

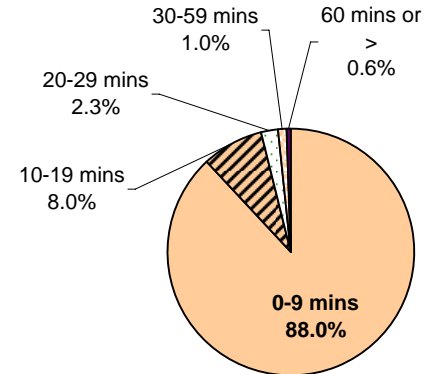
The 3rd quarter figures are not available for this route because Route 40 is only operational in the summer.

APPENDIX 4: Round Trip Service Delivery and On Time Performance for the 3rd Quarter - 2006/07 Ending December 31, 2006 *(revised)*

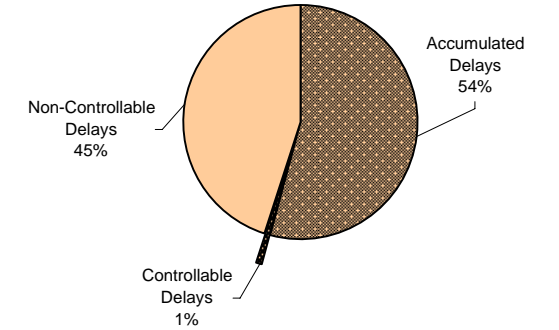
ROUTE GROUP 5: Route 12



On Time Performance 2006/07



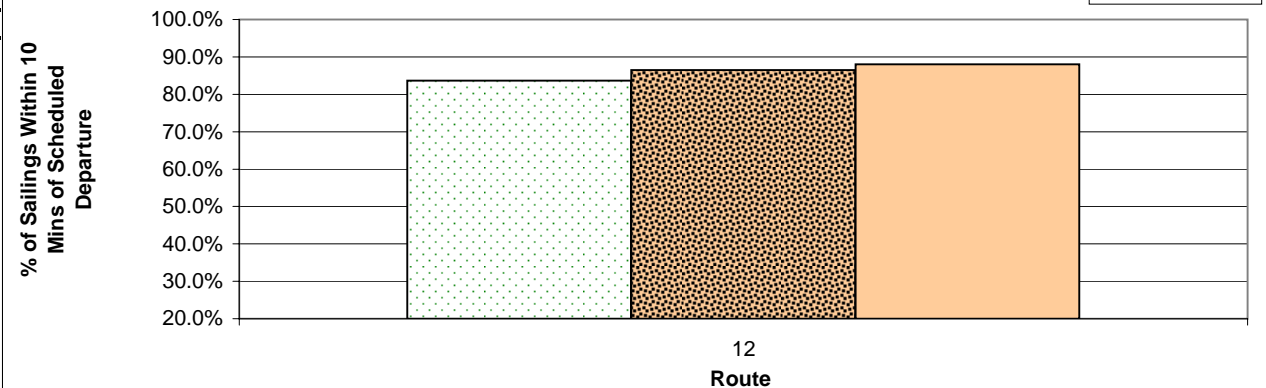
Reasons for Delays



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Accumulated = Delays accumulated over the course of the day as a result of an earlier delay

Major Routes	Major Route Description	# of Scheduled Round Trips (RT)	# of Actual RT	Net Extra RT/ (Short RT)	% Sailings Overloaded
Route 12	Mill Bay-Brentwood Bay	805.0	798.0	-7.0	8.1%

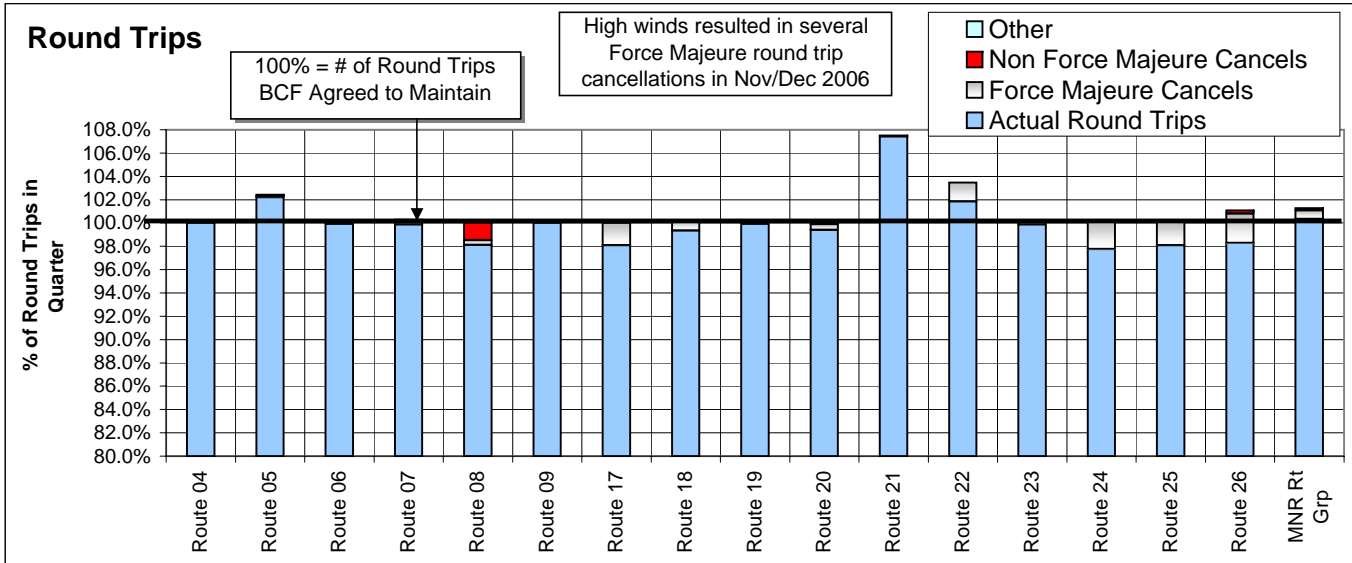
On Time Performance % That Sailed Within 10 Mins of Scheduled Departure



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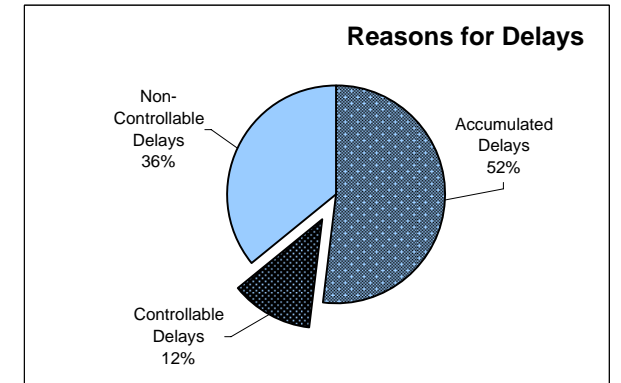
APPENDIX 4: Round Trip Service Delivery and On Time Performance for the 3rd Quarter - 2006/07 Ending December 31, 2006 (revised)

ROUTE GROUP 6: Minor Routes



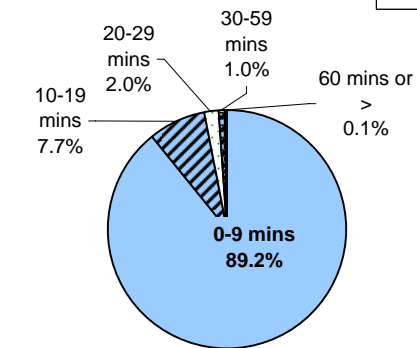
Note: During the refit of the regular vessel on Route 21, additional round trips were provided to carry all the traffic as a smaller replacement vessel was on the route.

Major Routes	Major Route Description	# of Scheduled Round Trips (RT)	# of Actual RT	Net Extra RT/ (Short RT)	% Sailings Overloaded
Route 04	Swartz Bay-Fulford Harbour	721.0	721.0	0.0	6.2%
Route 05	Swartz Bay-Southern Gulf Islands	862.0	881.0	19.0	3.2%
Route 06	Crofton-Vesuvius Bay	1,268.0	1,267.0	-1.0	1.5%
Route 07	Earls Cove-Salter Bay	721.0	720.0	-1.0	1.7%
Route 08	Horseshoe Bay-Bowen Island	1,402.0	1,375.5	-26.5	12.0%
Route 09	Tsawwassen-Long Harbour	184.0	184.0	0.0	3.1%
Route 17	Little River (Comox)-Powell River	367.0	360.0	-7.0	0.3%
Route 18	Westview (Powell River)-Blubber Bay (Texada)	919.0	913.0	-6.0	0.4%
Route 19	Nanaimo Harbour-Descanso Bay (Gabriola)	1,443.0	1,442.0	-1.0	10.1%
Route 20	Chemainus-Thetis-Kuper	1,010.0	1,004.0	-6.0	2.2%
Route 21	Buckley Bay-Denman West	1,548.0	1,663.0	115.0	6.3%
Route 22	Gravelley Bay (Denman East)-Shingle Spit (Hornby)	1,128.0	1,149.0	21.0	0.7%
Route 23	Campbell River-Quathiaski Cove (Quadra)	1,574.0	1,572.0	-2.0	5.5%
Route 24	Heriot Bay (Quadra)-Whaletown (Cortes)	537.0	525.0	-12.0	3.5%
Route 25	Port McNeill-Sointula-Alert Bay	997.0	978.0	-19.0	1.3%
Route 26	Skidegate-Alliford Bay	1,103.0	1,084.0	-19.0	0.9%
MINOR Route Group Total		15,784.0	15,838.5	54.5	4.2%

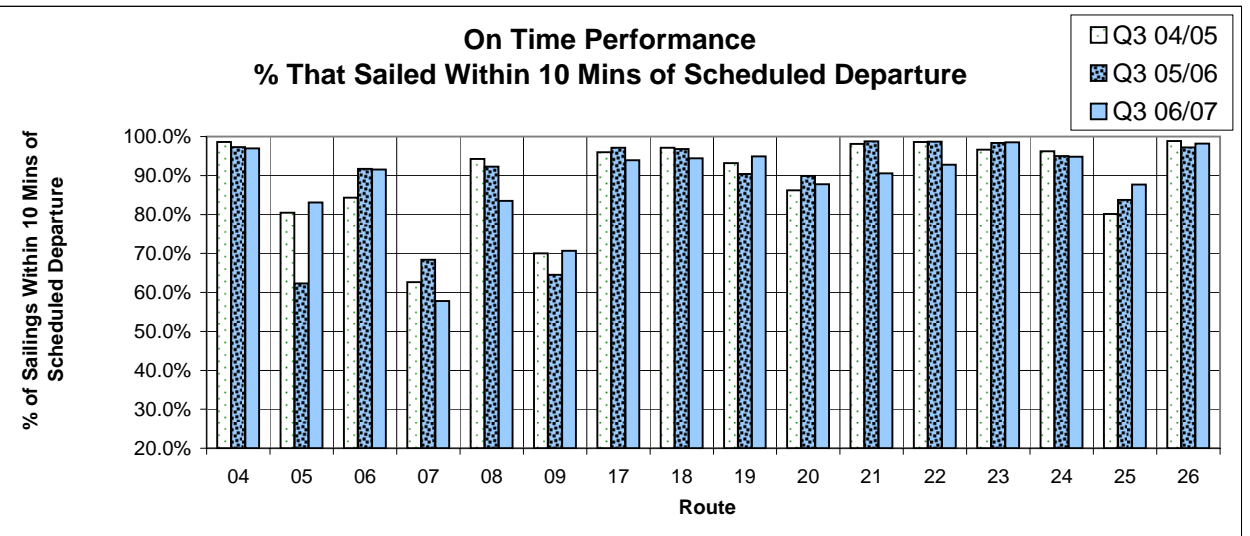


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On Time Performance 2006/07



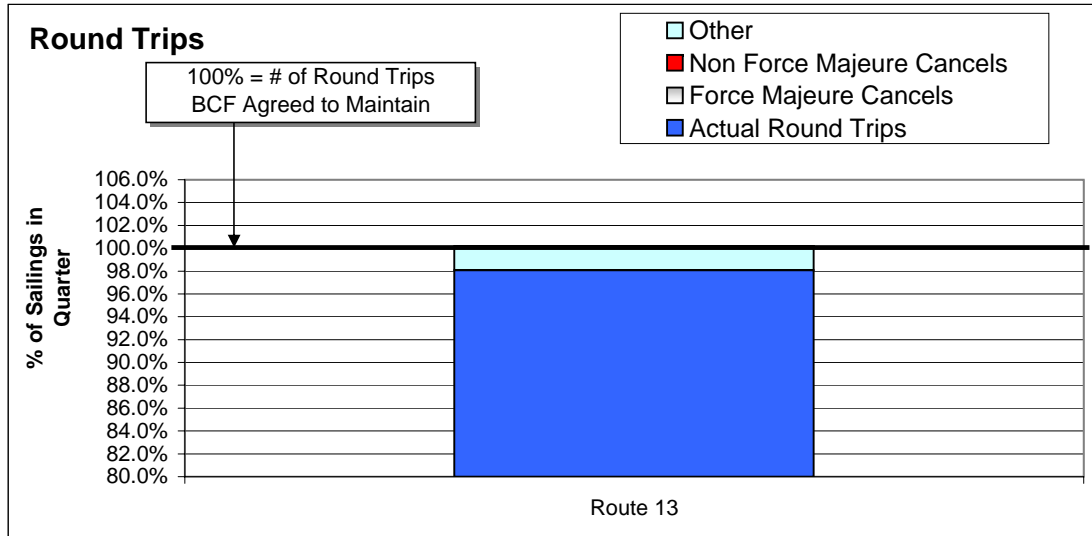
On Time Performance % That Sailed Within 10 Mins of Scheduled Departure



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APPENDIX 4: Round Trip Service Delivery and On Time Performance for the 3rd Quarter - 2006/07 Ending December 31, 2006 *(revised)*

ROUTE GROUP 7: Route 13 - Contracted Route



Major Routes	Major Route Description	# of Scheduled Round Trips (RT)	# of Actual RT	Net Extra RT/ (Short RT)	% Sailings Overloaded
Route 13	Langdale - Keats - Gambier Island	1,044.0	1,024.0	-20.0	Pass Only

On Route 13, some sailings within the core service level are subject to passenger request. When no request is made, no sailing occurs.

On Time Performance

On-time performance figures are not available for this route due to the nature of these trips (sailing usually run every 10 mins or less)

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