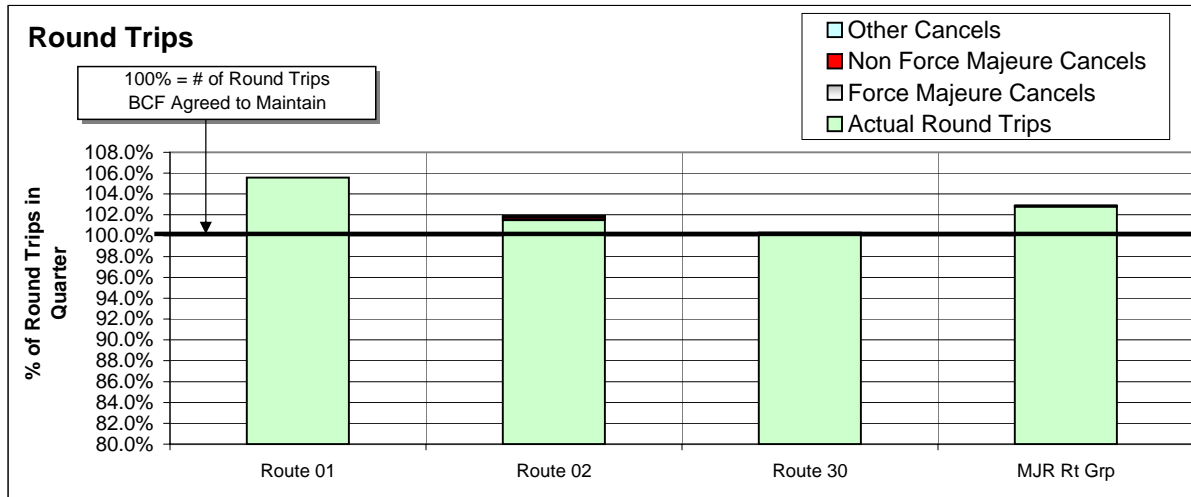
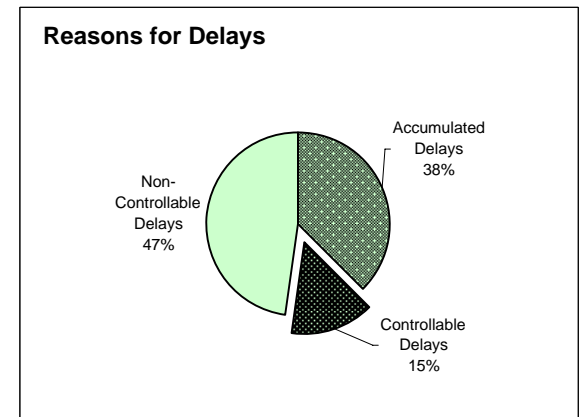
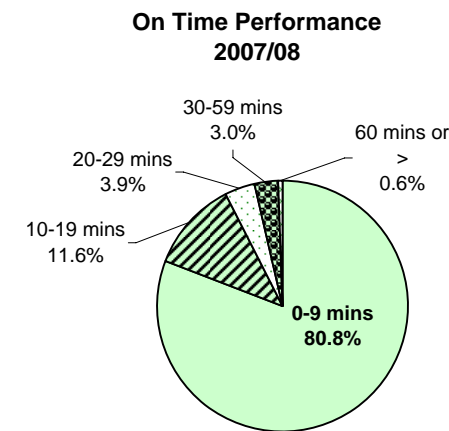


Appendix 4 Revised: Round Trip Service Delivery and On Time Performance for the 1st Quarter - 2007/08 Ending June 30, 2007

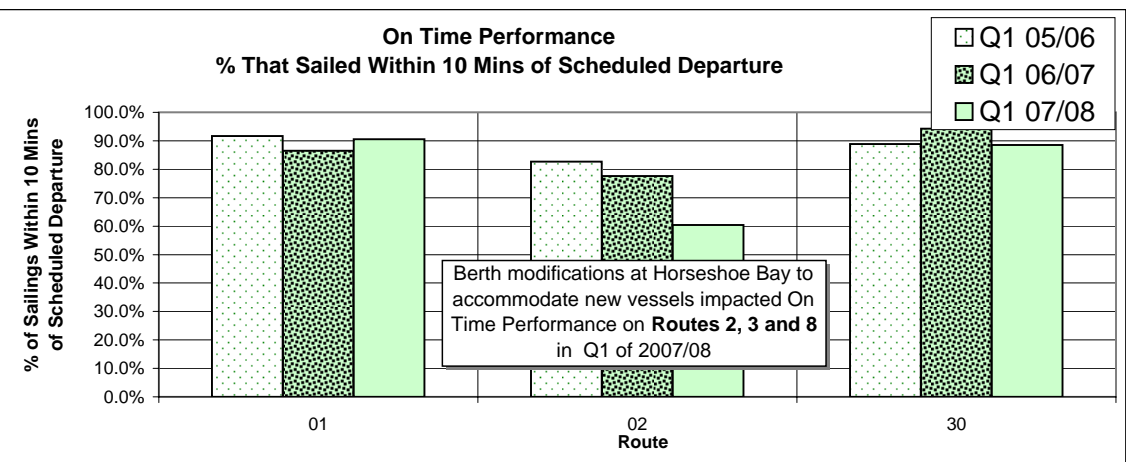
ROUTE GROUP: Major Routes



Major Routes	Major Route Description	# of Scheduled Round Trips (RT)	# of Actual RT	Net Extra RT (Short RT)	% Sailings Overloaded
Route 01	Swartz Bay-Tsawwassen	970.0	1,024.0	54.0	56.5%
Route 02	Horseshoe Bay-Departure Bay	742.0	753.0	11.0	40.9%
Route 30	Duke Point-Tsawwassen	702.0	704.0	2.0	22.9%
MAJOR Route Group Total		2,414.0	2,481.0	67.0	42.2%

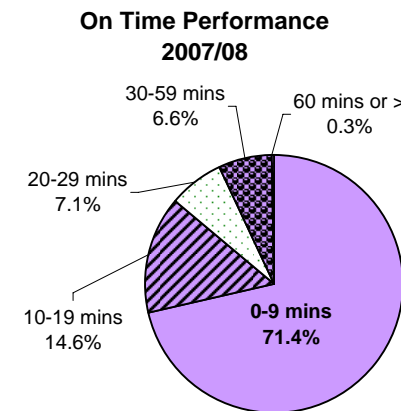
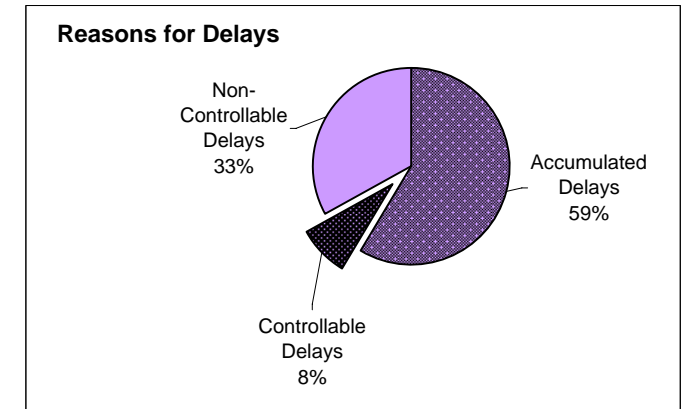
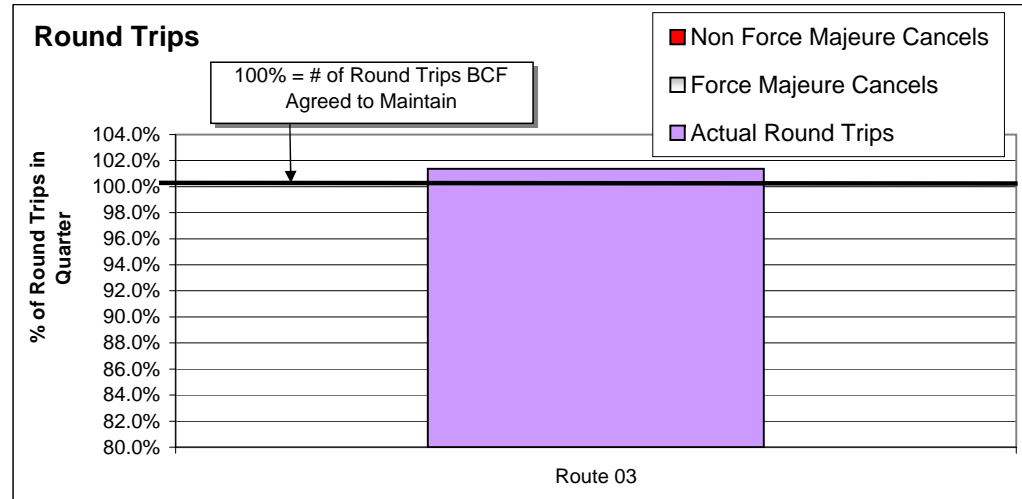


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Accumulated = Delays accumulated over the course of the day as a result of an earlier delay



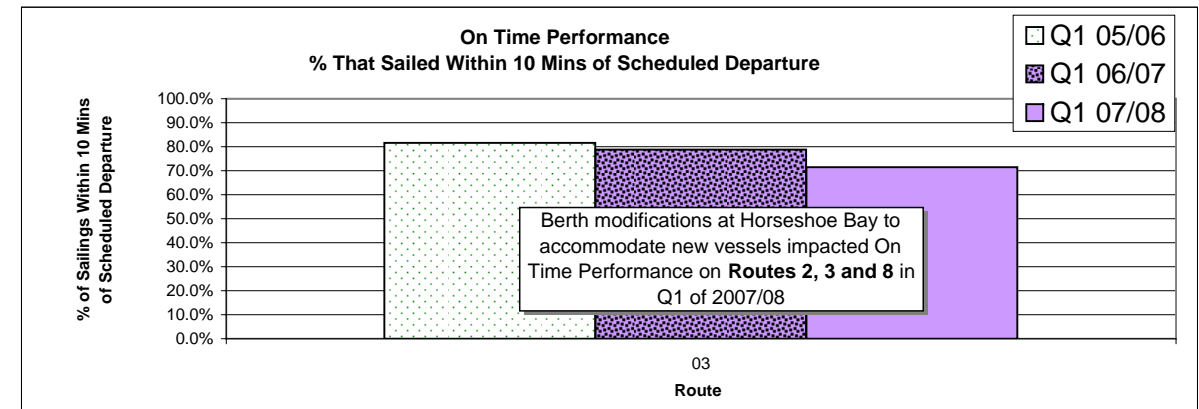
Appendix 4 Revised: Round Trip Service Delivery and On Time Performance for the 1st Quarter - 2007/08 Ending June 30, 2007

ROUTE GROUP: Route 03



Controllable = Under the control of the company (loading procedure, crewing level, etc.)
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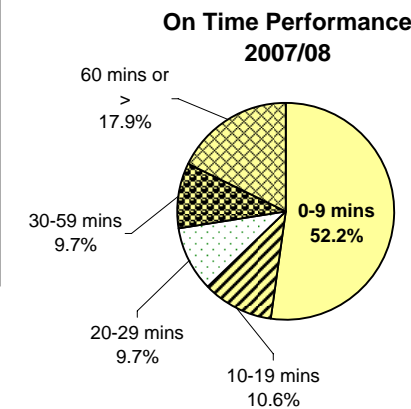
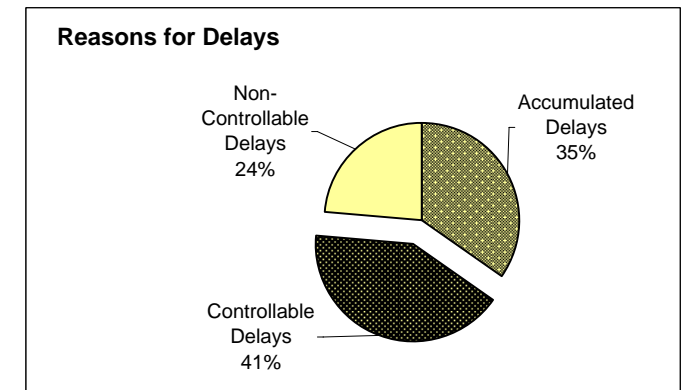
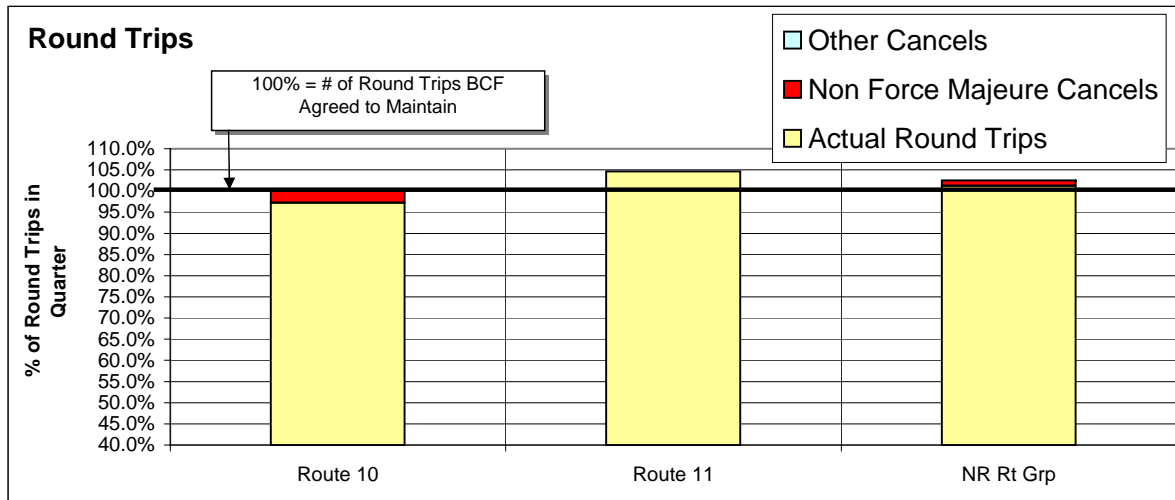
Route 03	Route Description	# of Scheduled Round Trips (RT)	# of Actual RT	Net Extra RT (Short RT)	% Sailings Overloaded
Route 03	Horseshoe Bay-Langdale	732.0	742.0	10.0	13.2%



NOTES: (1) Sailings greater than the 100% BCF agreed to maintain are a result of traffic demand
(2) Force Majeure means something beyond control of the company (e.g. bad weather)

Appendix 4 Revised: Round Trip Service Delivery and On Time Performance for the 1st Quarter - 2007/08 Ending June 30, 2007

ROUTE GROUP: Northern Routes

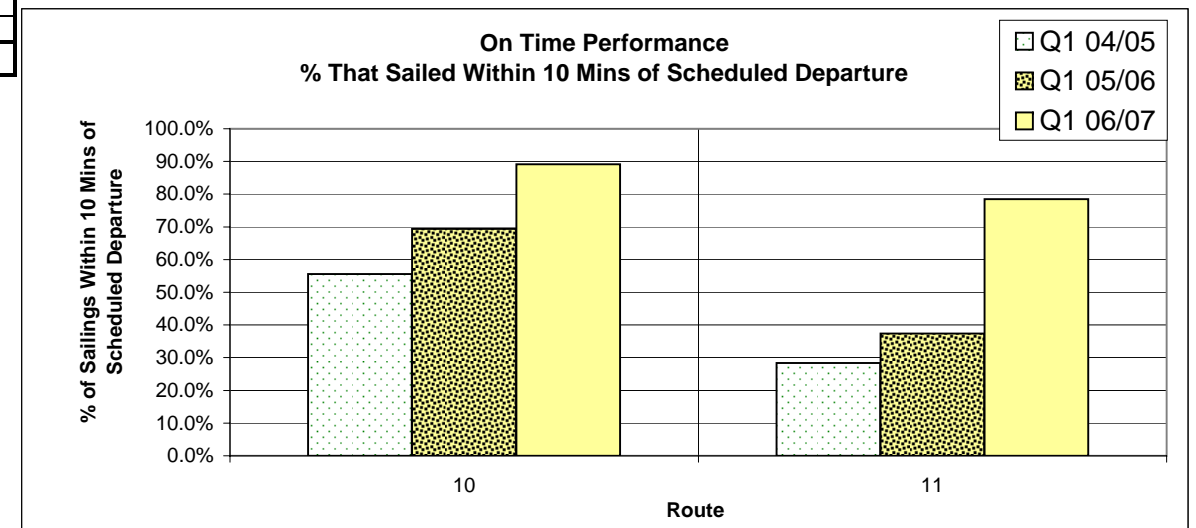


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Northern Routes	Northern Route Description	# of Scheduled Round Trips (RT)	# of Actual RT	Net Extra RT (Short RT)	% Sailings Overloaded
Route 10	Port Hardy-Prince Rupert	36.0	35.0	(1.0)	0.0%
Route 11	Skidegate-Prince Rupert	43.0	45.0	2.0	9.0%
NORTHERN Route Group Total		79.0	80.0	1.0	3.1%

Note:
 In addition to the above service in this Route Group, the Nimpkish gave supplementary service, leaving Bella Coola in April and May 2007 in accordance with the revised Core Level Service approved by the

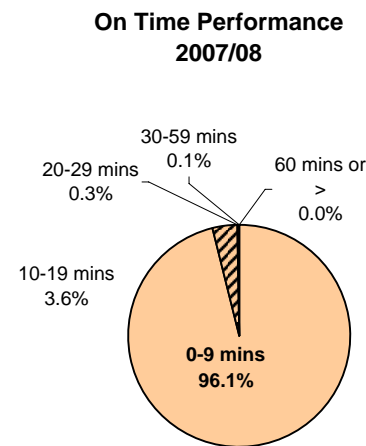
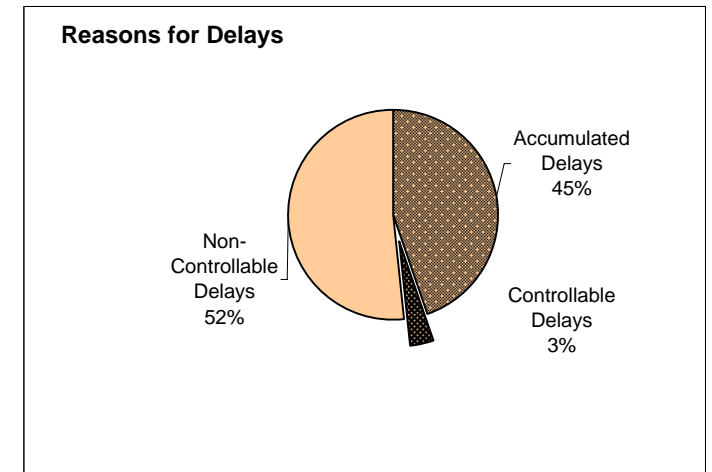
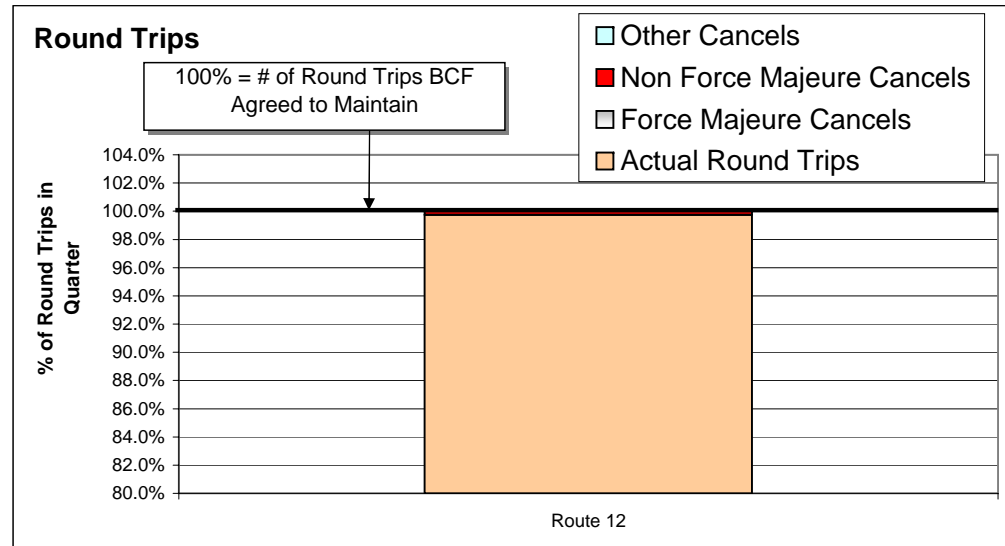
Vessel	Northern Route Description	# of Scheduled Round Trips (RT)	# of Actual RT	Net Extra RT (Short RT)
Rt 10/Nimpkish	McLoughlin Bay - Mid Coast	9.0	9.0	0.0



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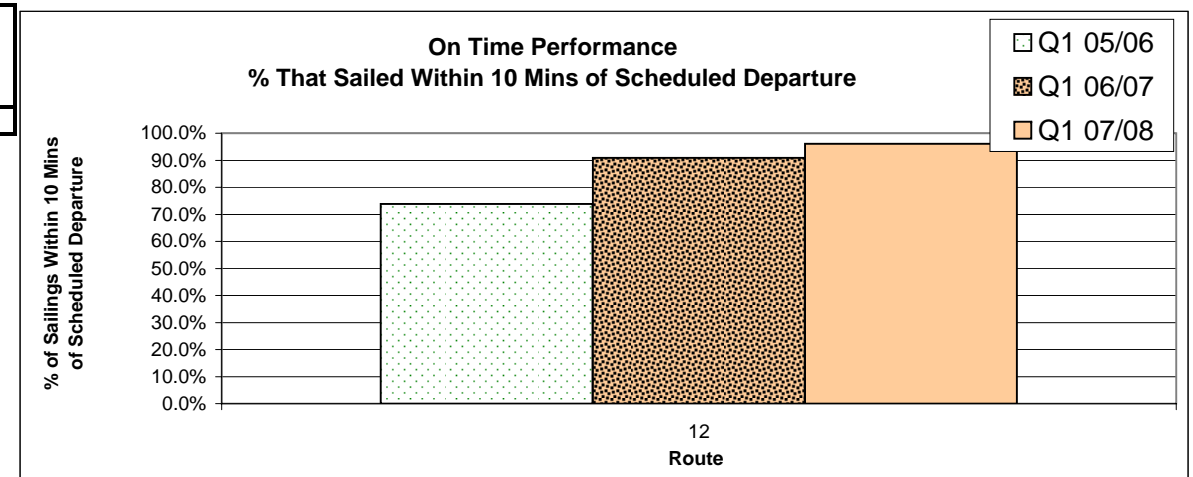
Appendix 4 Revised: Round Trip Service Delivery and On Time Performance for the 1st Quarter - 2007/08 Ending June 30, 2007

ROUTE GROUP: Route 12



Controllable = Under the control of the company (loading procedure, crewing level, etc.)
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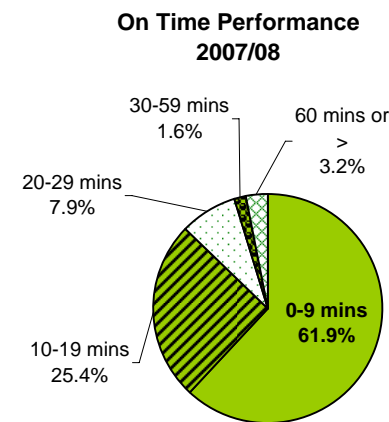
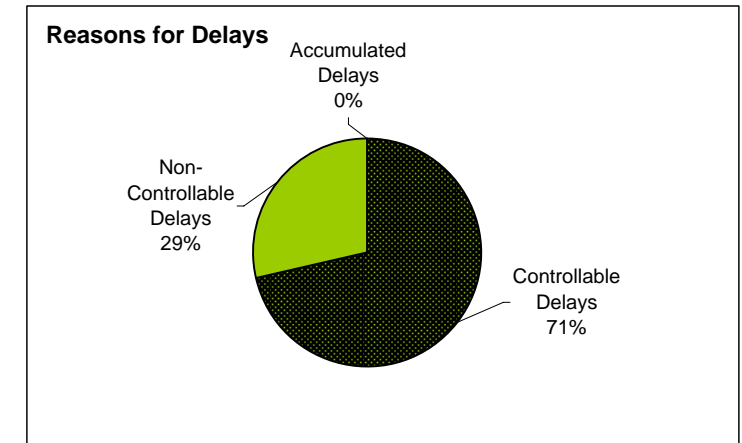
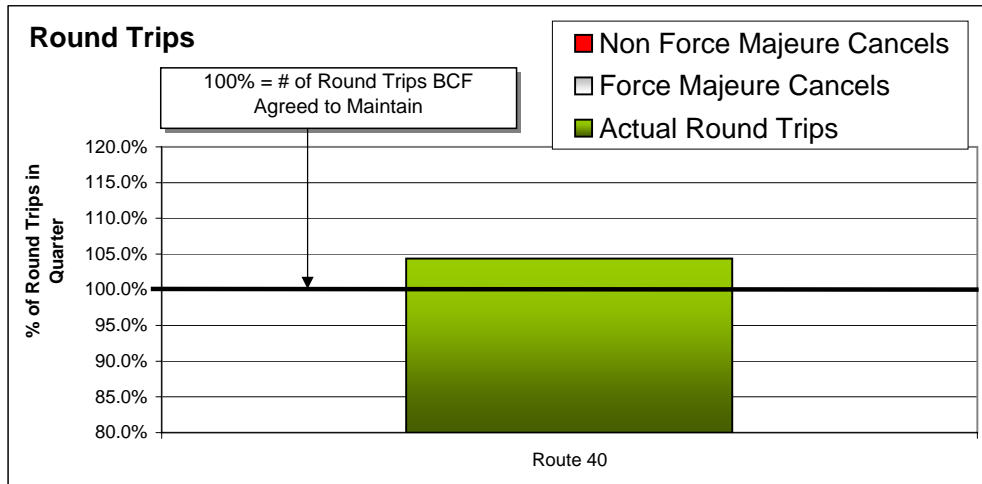
Route 12	Route Description	# of Scheduled Round Trips (RT)	# of Actual RT	Net Extra RT (Short RT)	% Sailings Overloaded
Route 12	Mill Bay-Brentwood Bay	381.0	380.0	(1.0)	13.3%



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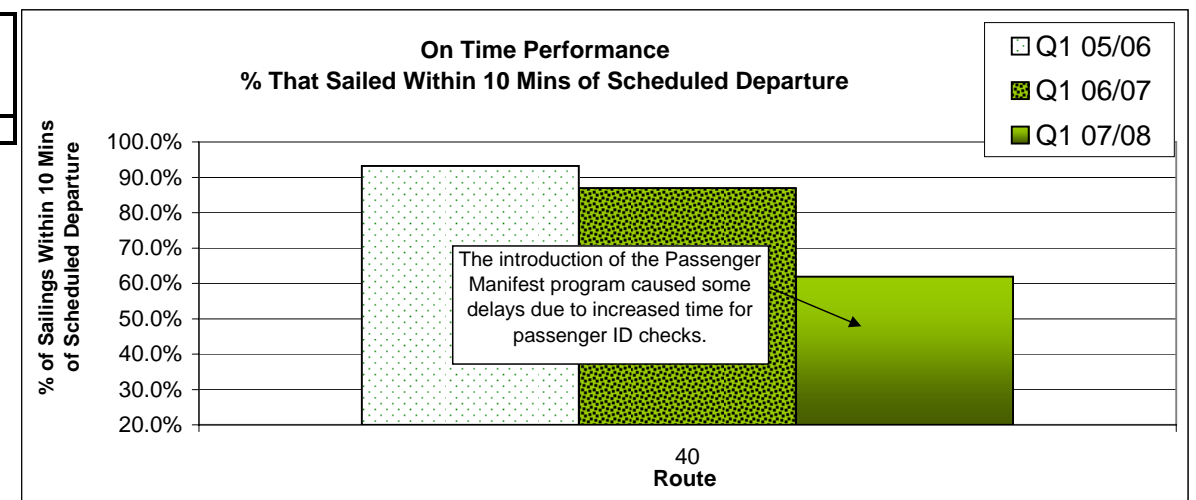
Appendix 4 Revised: Round Trip Service Delivery and On Time Performance for the 1st Quarter - 2007/08 Ending June 30, 2007

ROUTE GROUP: Route 40



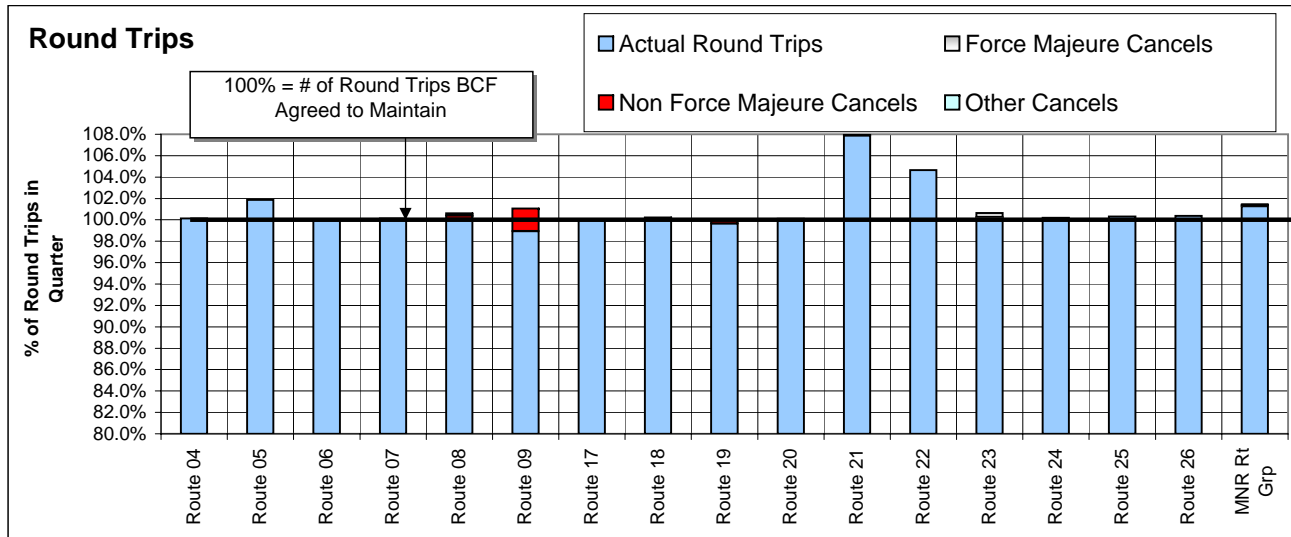
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Accumulated = Delays accumulated over the course of the day as a result of an earlier delay

Route 40	Route Description	# of Scheduled Round Trips (RT)	# of Actual RT	Net Extra RT (Short RT)	% Sailings Overloaded
Route 40	Port Hardy - Mid Coast	11.5	12.0	0.5	0.0%

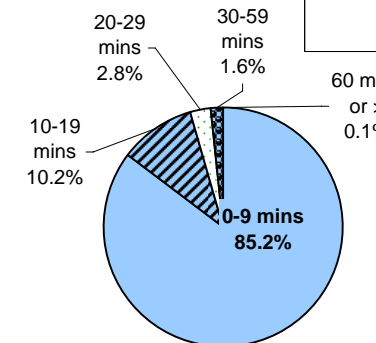


Appendix 4 Revised: Round Trip Service Delivery and On Time Performance for the 1st Quarter - 2007/08 Ending June 30, 2007

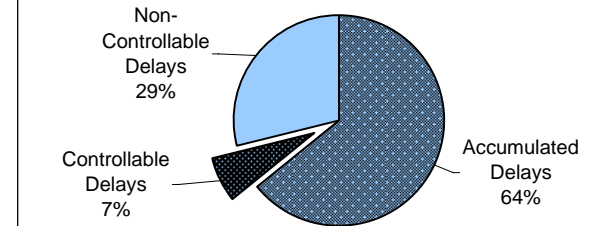
ROUTE GROUP: Minor Routes



On Time Performance 2007/08

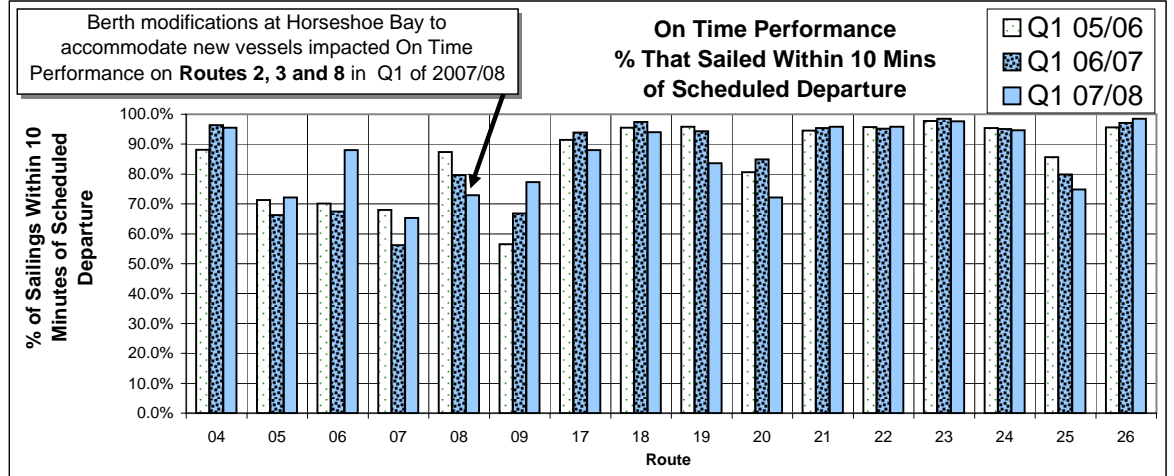


Reasons for Delays



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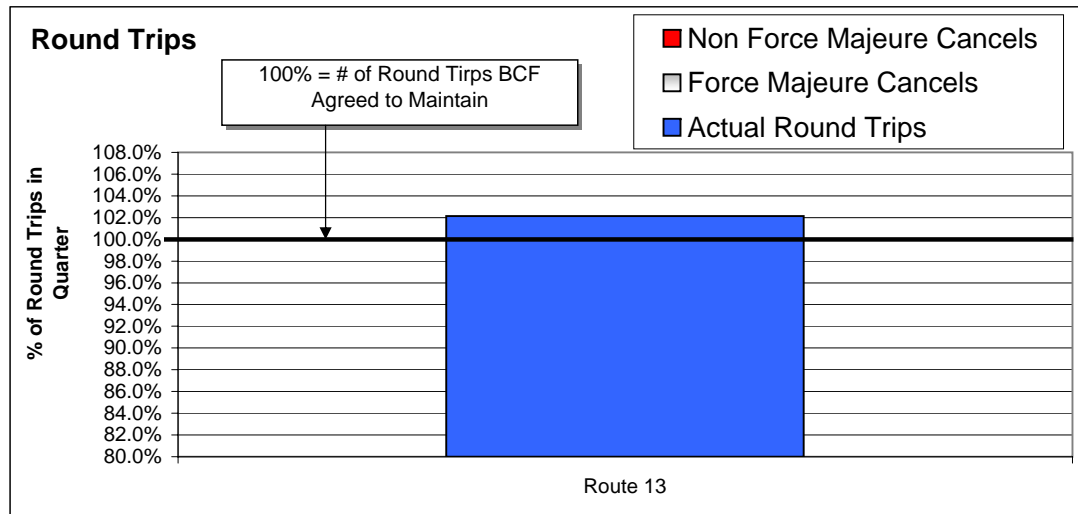
Minor Routes	Minor Route Description	# of Scheduled Round Trips (RT)	# of Actual RT	Net Extra RT (Short RT)	% Sailings Overloaded
Route 04	Swartz Bay-Fulford Harbour	716.0	717.0	1.0	10.0%
Route 05	Swartz Bay-Southern Gulf Islands	856.0	872.0	16.0	6.0%
Route 06	Crofton-Vesuvius Bay	1,261.0	1,261.0	0.0	2.2%
Route 07	Earls Cove-Salter Bay	715.0	716.0	1.0	1.7%
Route 08	Horseshoe Bay-Bowen Island	1,389.5	1,391.0	1.5	17.2%
Route 09	Tsawwassen-Long Harbour	188.0	186.0	(2.0)	4.0%
Route 17	Little River (Comox)-Powell River	364.0	364.0	0.0	4.5%
Route 18	Westview (Powell River)-Blubber Bay (Texada)	910.0	911.0	1.0	1.3%
Route 19	Nanaimo Harbour-Descanso Bay (Gabriola)	1,430.0	1,425.0	(5.0)	13.3%
Route 20	Chemainus-Thetis-Kuper	1,001.0	1,000.0	(1.0)	1.2%
Route 21	Buckley Bay-Denman West	1,534.0	1,655.0	121.0	5.9%
Route 22	Gravelley Bay (Denman East)-Shingle Spit (Hornby)	1,118.0	1,170.0	52.0	3.7%
Route 23	Campbell River-Quathiaski Cove (Quadra)	1,560.0	1,564.0	4.0	12.1%
Route 24	Heriot Bay (Quadra)-Whaletown (Cortes)	533.0	534.0	1.0	11.5%
Route 25	Port McNeill-Sointula-Alert Bay	988.0	991.0	3.0	3.4%
Route 26	Skidegate-Alliford Bay	1,092.0	1,096.0	4.0	2.0%
MINOR Route Group Total		15,655.5	15,853.0	197.5	6.6%



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Appendix 4 Revised: Round Trip Service Delivery and On Time Performance for the 1st Quarter - 2007/08 Ending June 30, 2007

ROUTE GROUP: Route 13 - Contracted Route



Route 13	Route Description	# of Scheduled Round Trips (RT)	# of Actual RT	Net Extra RT (Short RT)	% Sailings Overloaded
Route 13	Langdale - Keats - Gambier Island	1,027.0	1,049.0	22.0	Pass Only

On Time Performance

On-time performance figures are not available for this route due to the nature of these trips (sailing usually run every 10 mins or less)

NOTES: (1) Sailings greater than the 100% BCF agreed to maintain are a result of traffic demand
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