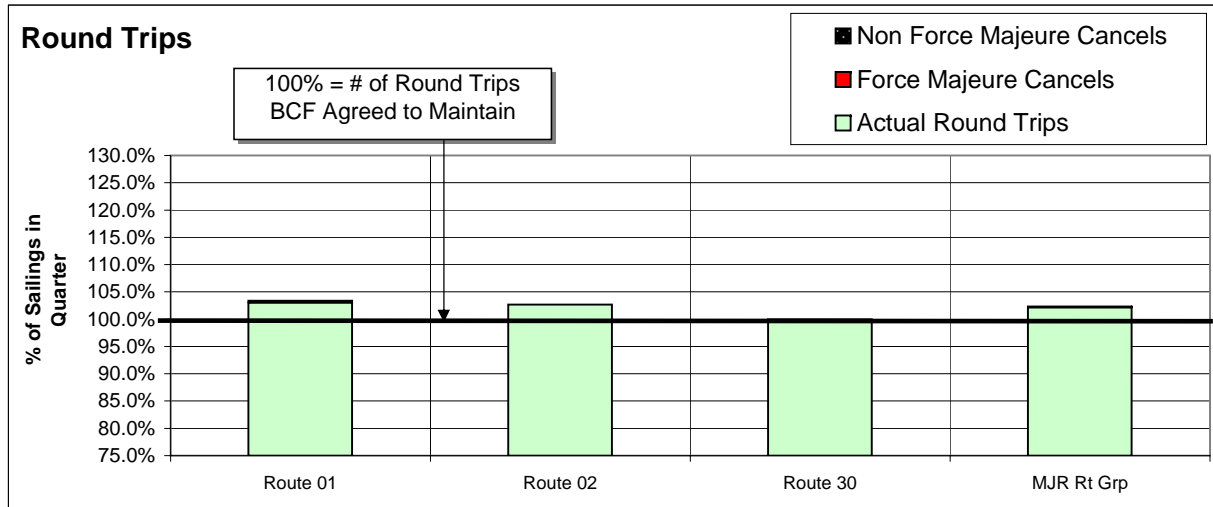


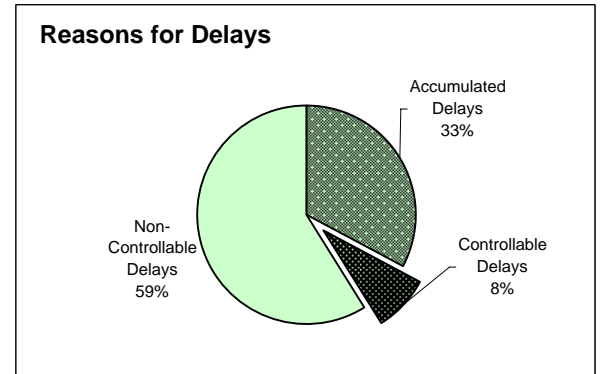
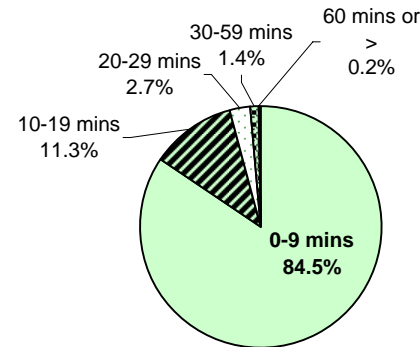
Appendix 4: Round Trip Service Delivery and On Time Performance for 2nd Quarter - 2006/07 Ending September 30, 2006

ROUTE GROUP: Major Routes

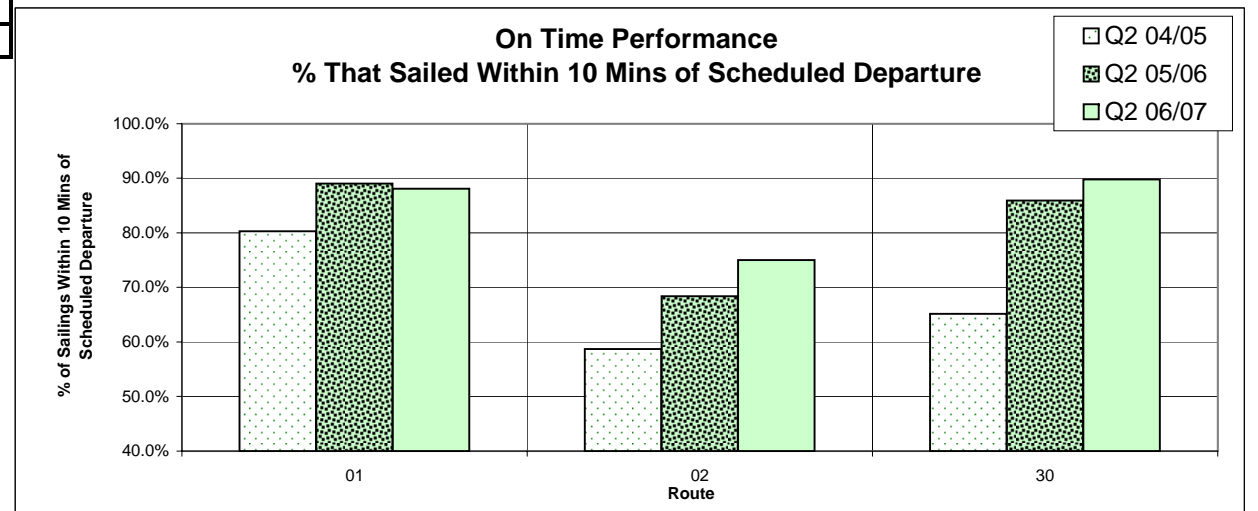


Major Routes	Major Route Description	# of Scheduled Round Trips (RT)	# of Actual RT	Net Extra RT (Short RT)	% Sailings Overloaded
Route 01	Swartz Bay-Tsawwassen	1,295.0	1,334.0	39.0	52.0%
Route 02	Horseshoe Bay-Departure Bay	890.0	914.0	24.0	57.7%
Route 30	Duke Point-Tsawwassen	730.0	730.0	0.0	37.9%
MAJOR Route Group Total		2,915.0	2,978.0	63.0	50.3%

On Time Performance 2006/07



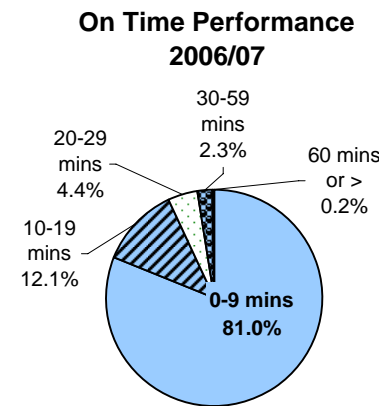
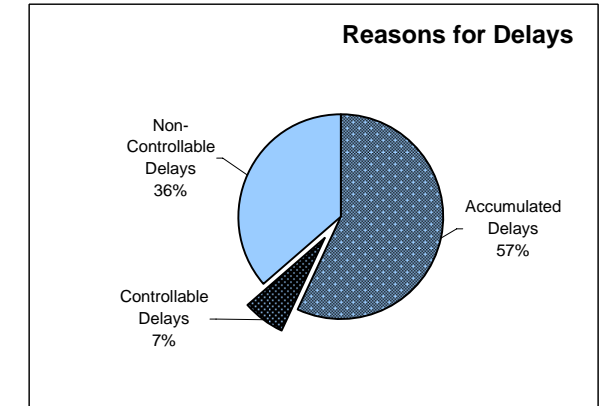
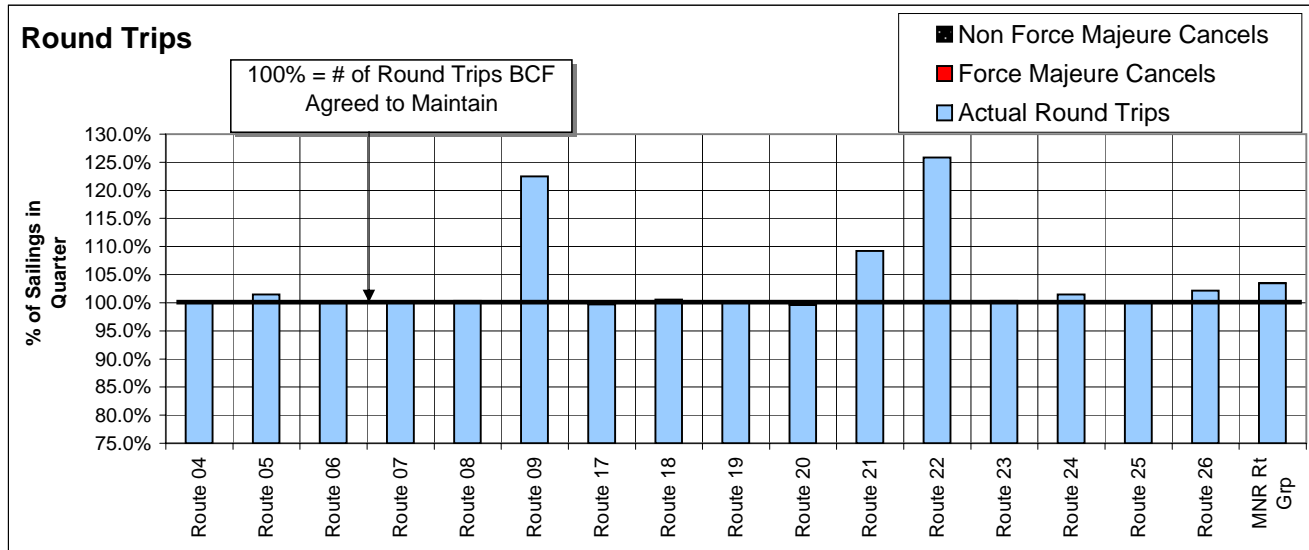
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Accumulated = Delays accumulated over the course of the day as a result of an earlier delay



NOTES: (1) Sailings greater than the 100% BCF agreed to maintain are a result of traffic demand
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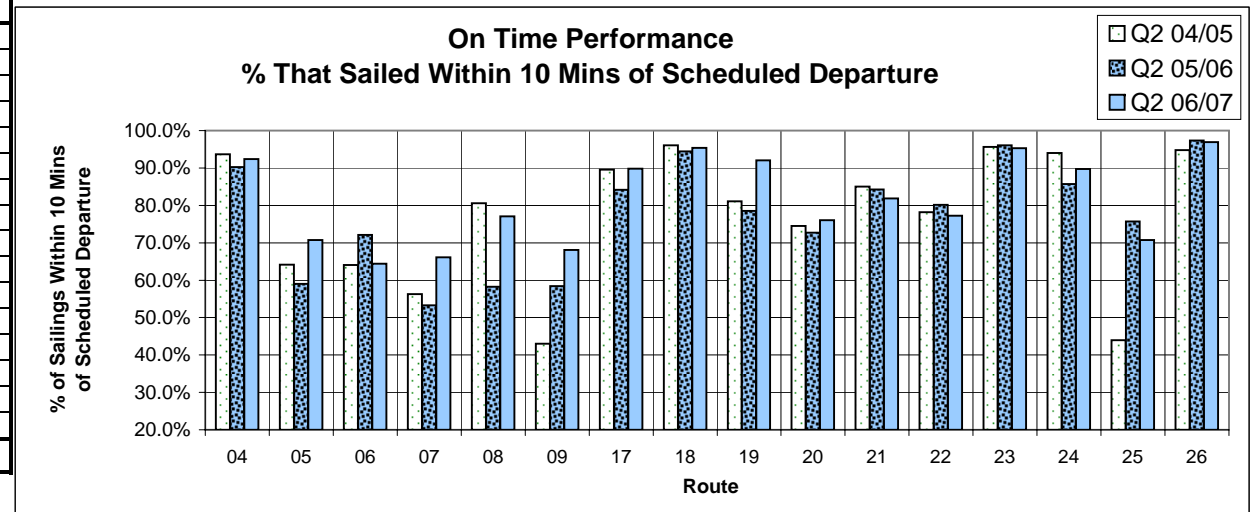
Appendix 4: Round Trip Service Delivery and On Time Performance for 2nd Quarter - 2006/07 Ending September 30, 2006

ROUTE GROUP: Minor Routes



Controllable = Under the control of the company (loading procedure, crewing level, etc.)
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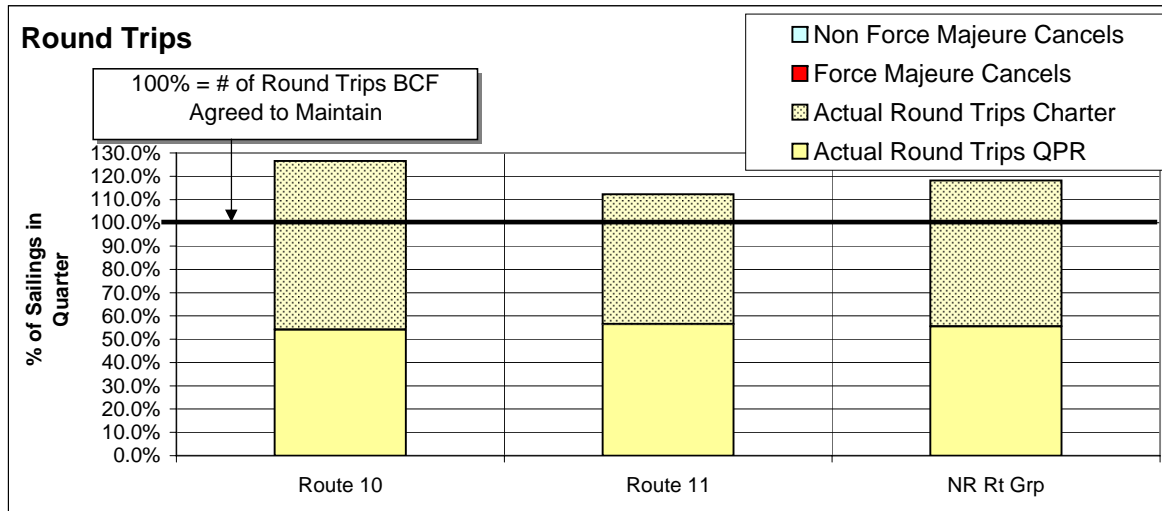
Minor Routes	Minor Route Description	# of Scheduled Round Trips (RT)	# of Actual RT	Net Extra RT (Short RT)	% Sailings Overloaded
Route 04	Swartz Bay-Fulford Harbour	736.0	737.0	1.0	14.7%
Route 05	Swartz Bay-Southern Gulf Islands	874.0	887.0	13.0	6.2%
Route 06	Crofton-Vesuvius Bay	1,275.0	1,274.0	-1.0	6.4%
Route 07	Earls Cove-Salter Bay	733.0	733.0	0.0	3.6%
Route 08	Horseshoe Bay-Bowen Island	1,405.0	1,410.0	5.0	15.0%
Route 09	Tsawwassen-Long Harbour	280.0	343.0	63.0	8.0%
Route 17	Little River (Comox)-Powell River	368.0	367.0	-1.0	3.4%
Route 18	Westview (Powell River)-Blubber Bay (Texada)	920.0	925.0	5.0	1.6%
Route 19	Nanaimo Harbour-Descanso Bay (Gabriola)	1,446.0	1,446.0	0.0	16.5%
Route 20	Chemainus-Thetis-Kuper	1,012.0	1,008.0	-4.0	8.7%
Route 21	Buckley Bay-Denman West	1,551.0	1,694.0	143.0	15.6%
Route 22	Gravelley Bay (Denman East)-Shingle Spit (Hornby)	1,130.0	1,422.0	292.0	29.2%
Route 23	Campbell River-Quathiaski Cove (Quadra)	1,578.0	1,583.0	5.0	23.1%
Route 24	Heriot Bay (Quadra)-Whaletown (Cortes)	539.0	547.0	8.0	29.7%
Route 25	Port McNeill-Sointula-Alert Bay	999.0	1,000.0	1.0	3.1%
Route 26	Skidegate-Alliford Bay	1,104.0	1,128.0	24.0	3.2%
MINOR Route Group Total		15,950.0	16,504.0	554.0	12.4%



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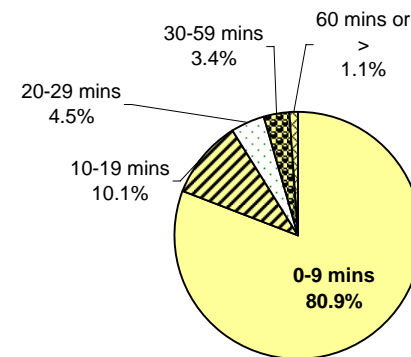
Appendix 4: Round Trip Service Delivery and On Time Performance for 2nd Quarter - 2006/07 Ending September 30, 2006

ROUTE GROUP: Northern Routes

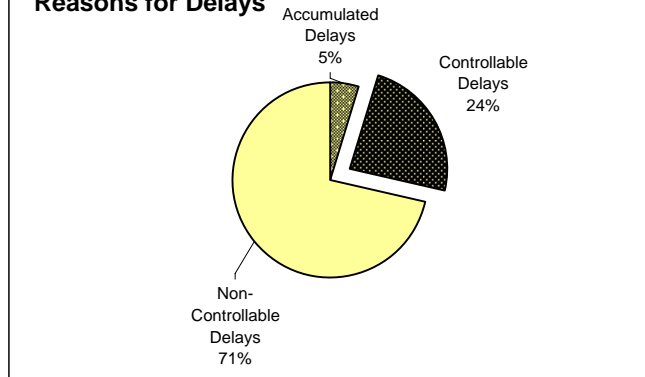


On Time Performance 2006/07

(Queen of Prince Rupert sailings only)



Reasons for Delays



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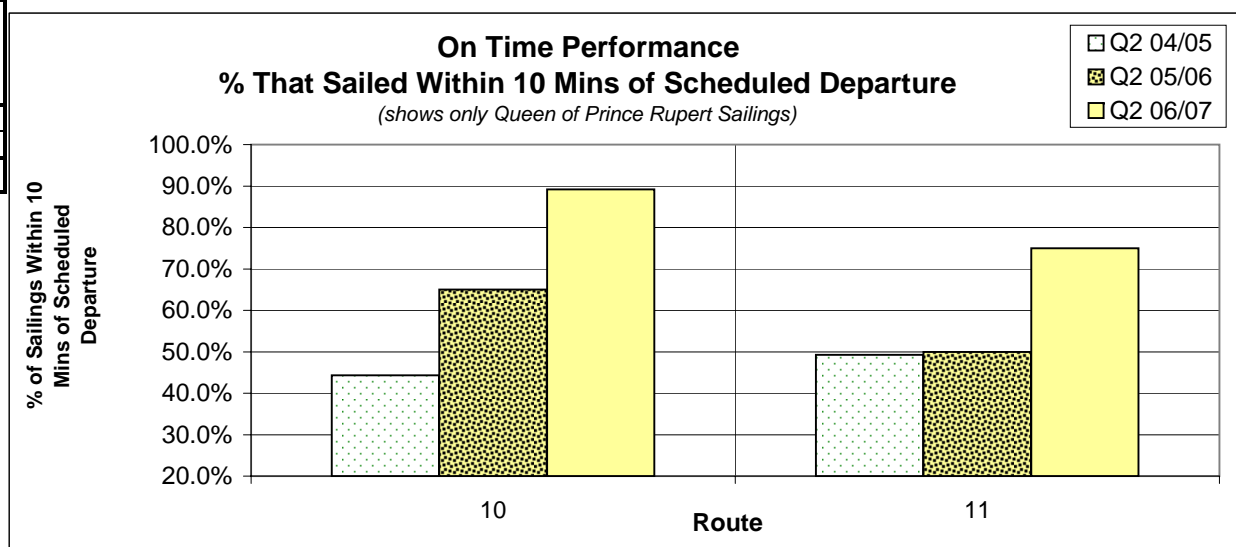
Northern Routes	Northern Route Description	# of Scheduled Round Trips (RT)	# of Actual RT	Net Extra RT (Short RT)	% Sailings Overloaded
Route 10	Port Hardy-Prince Rupert	49.0	62.0	13.0	0.0%
Route 11	Skidegate-Prince Rupert	69.0	77.5	8.5	0.6%
NORTHERN Route Group Total		118.0	139.5	21.5	0.2%

Round Trip Breakdown for Q2

Route	Category	# of Actual RT
ROUTE 10	Vessel Round Trips	26.5
	Barge Round Trip	0.0
	Flights Round Trips	35.5
		62.0
ROUTE 11	Vessel Round Trips	39.0
	Barge Round Trips	38.5
	Flights Round Trips	0.0
		77.5

On Time Performance % That Sailed Within 10 Mins of Scheduled Departure

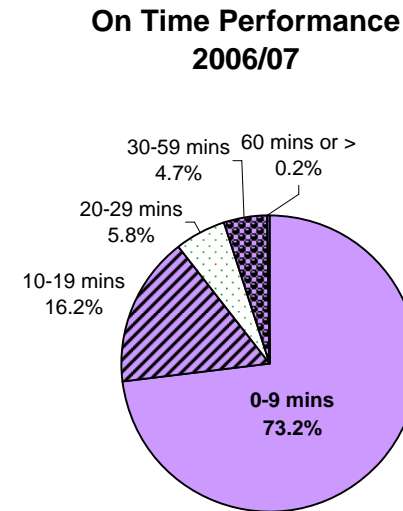
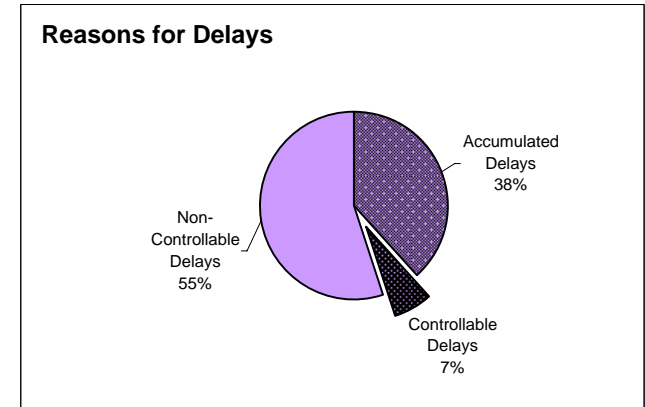
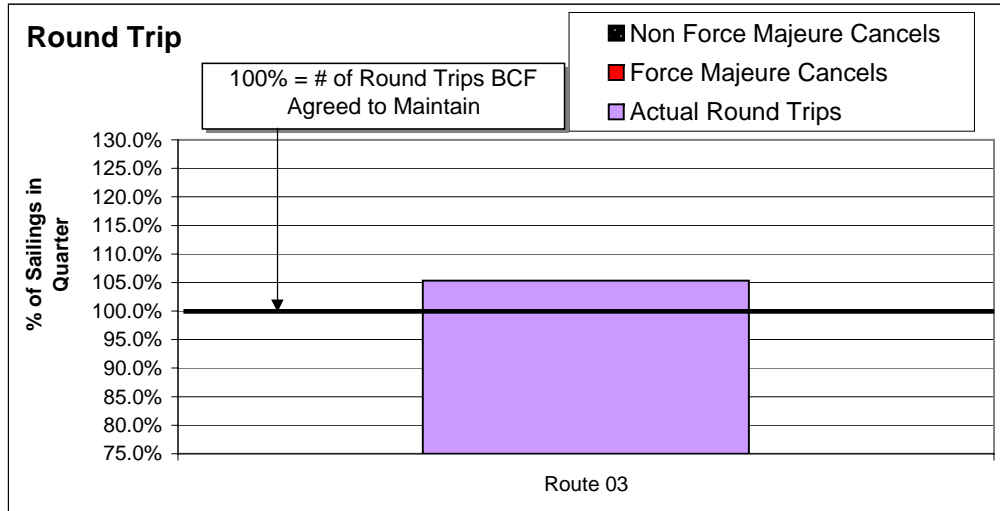
(shows only Queen of Prince Rupert Sailings)



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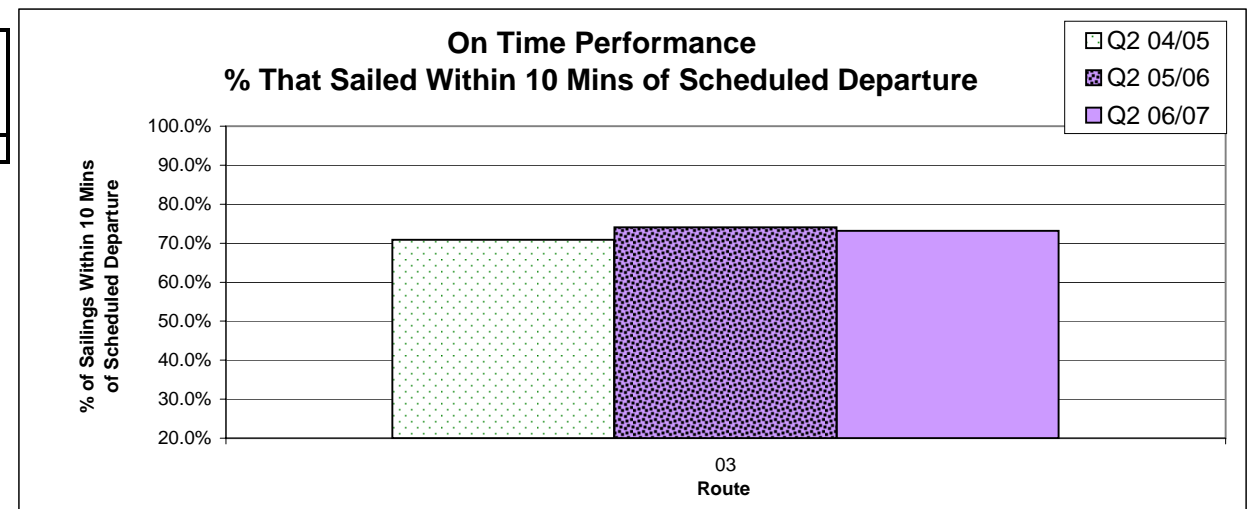
Appendix 4: Round Trip Service Delivery and On Time Performance for 2nd Quarter - 2006/07 Ending September 30, 2006

ROUTE GROUP: Route 03



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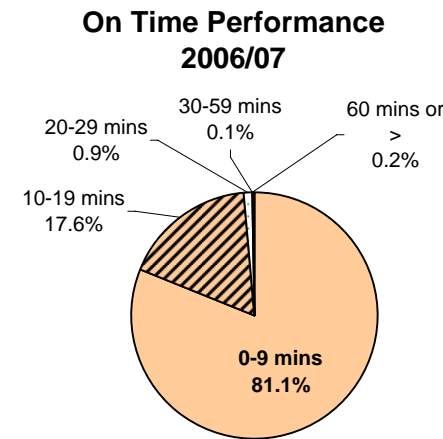
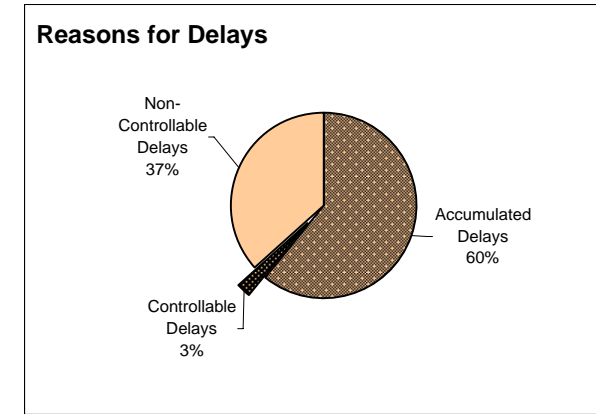
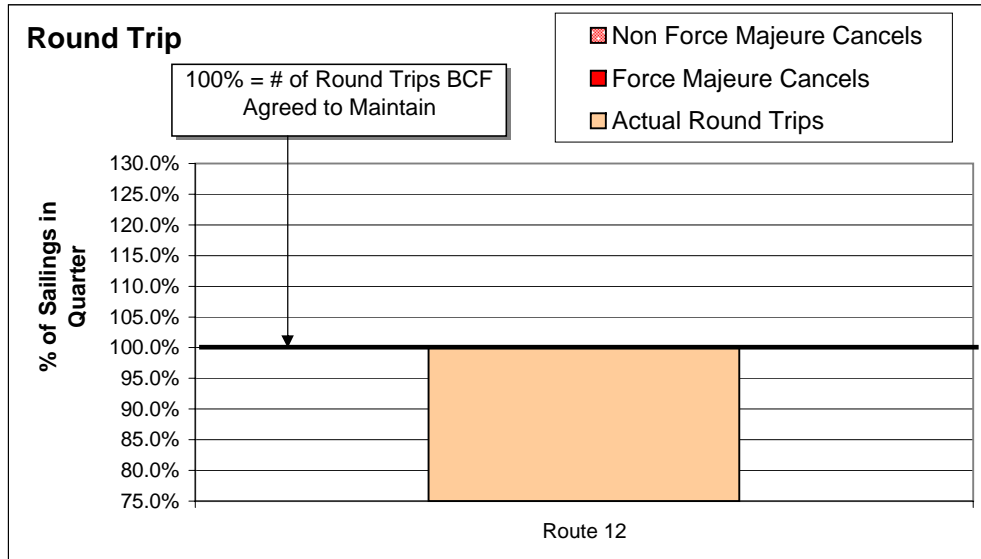
Route 03	Route Description	# of Scheduled Round Trips (RT)	# of Actual RT	Net Extra RT (Short RT)	% Sailings Overloaded
Route 03	Horseshoe Bay-Langdale	803.0	846.0	43.0	21.9%



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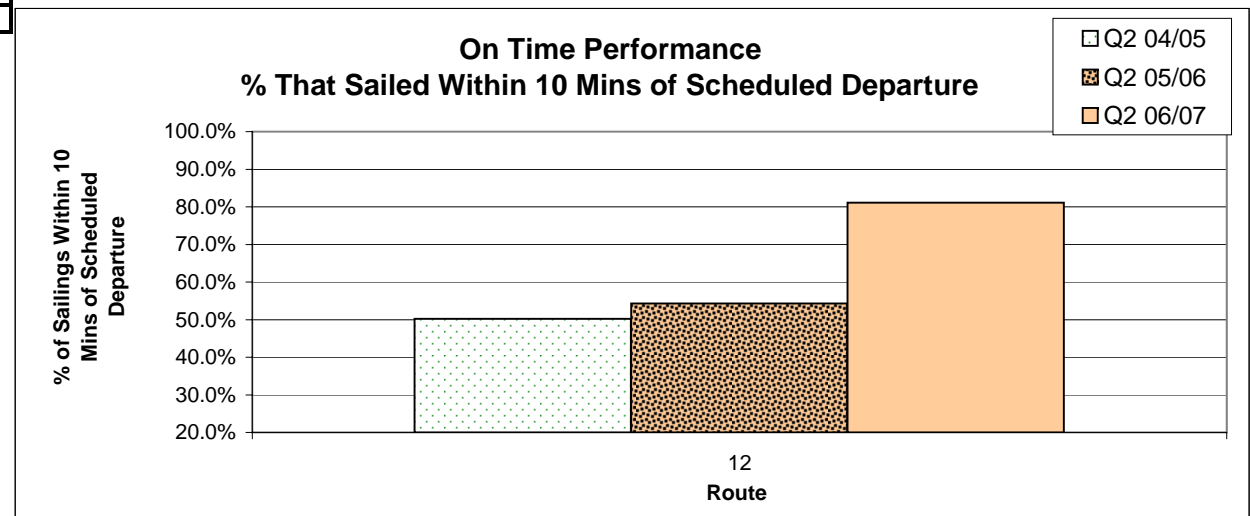
Appendix 4: Round Trip Service Delivery and On Time Performance for 2nd Quarter - 2006/07 Ending September 30, 2006

ROUTE GROUP: Route 12



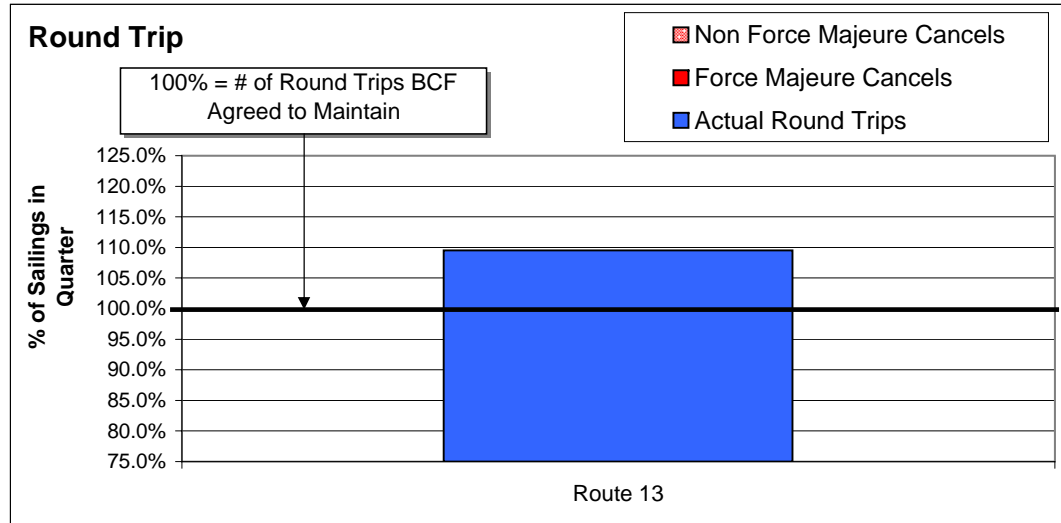
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Route 12	Route Description	# of Scheduled Round Trips (RT)	# of Actual RT	Net Extra RT (Short RT)	% Sailings Overloaded
Route 12	Mill Bay-Brentwood Bay	815.0	815.0	0.0	23.8%



Appendix 4: Round Trip Service Delivery and On Time Performance for 2nd Quarter - 2006/07 Ending September 30, 2006

ROUTE GROUP: Route 13 - Contracted Route



Route 13	Route Description	# of Scheduled Round Trips (RT)	# of Actual RT	Net Extra RT (Short RT)	% Sailings Overloaded
Route 13	Langdale - Keats - Gambier Island	976.0	1,069.0	93.0	Pass Only

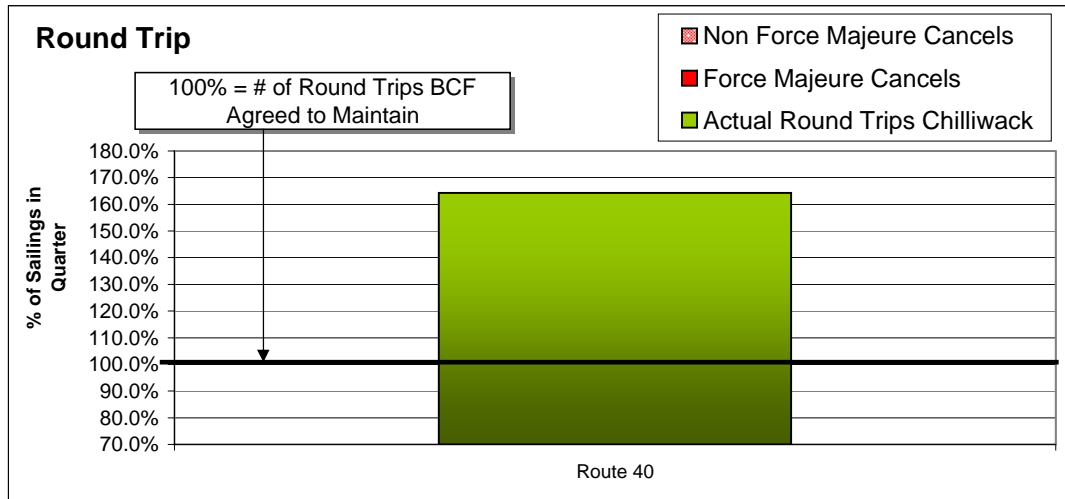
On Time Performance

On-time performance figures are NOT available for this route due to the nature of these trips (sailing usually run every 10 mins or less)

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Appendix 4: Round Trip Service Delivery and On Time Performance for 2nd Quarter - 2006/07 Ending September 30, 2006

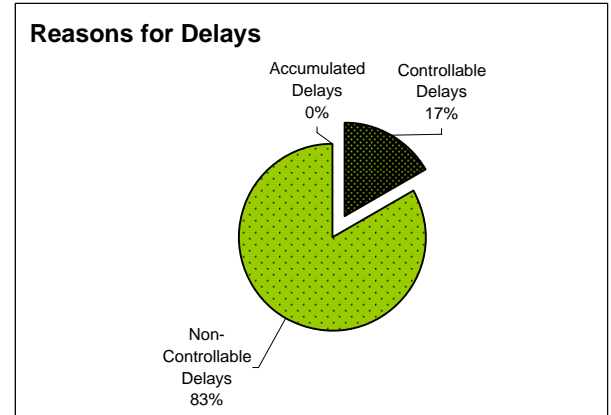
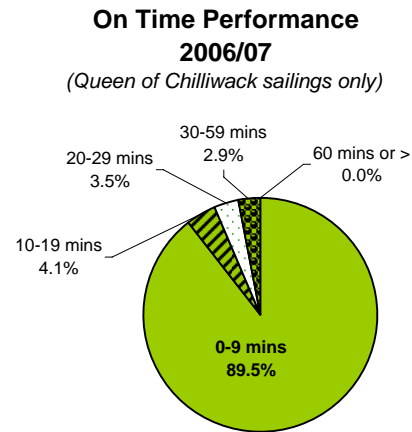
ROUTE GROUP: Route 40



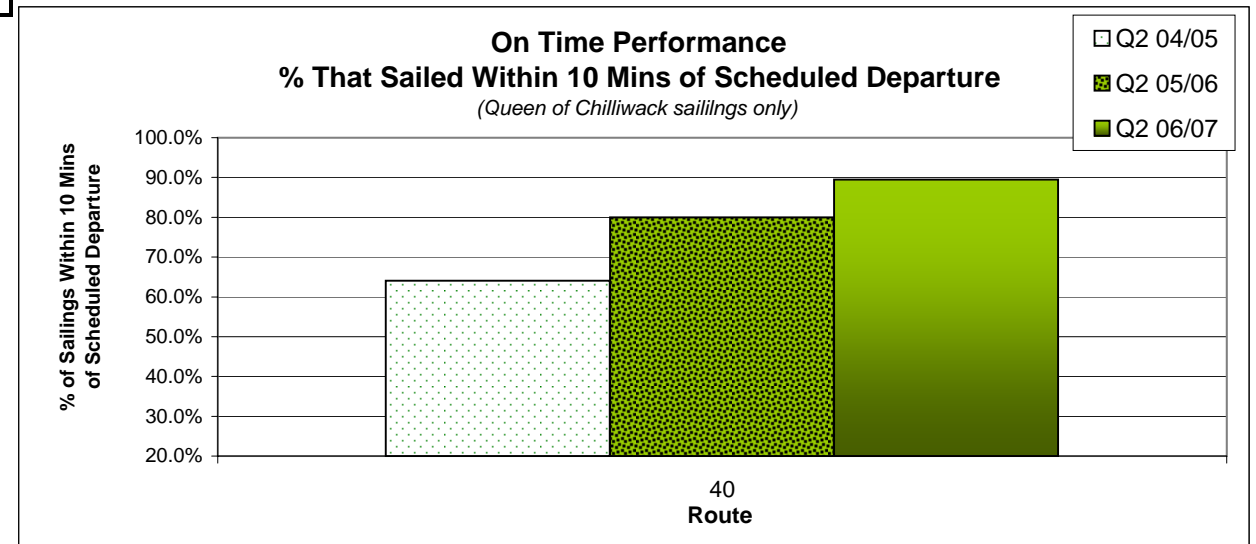
Route 40	Route Description	# of Scheduled Round Trips (RT)	# of Actual RT	Net Extra RT (Short RT)	% Sailings Overloaded
Route 40	Port Hardy - Mid Coast	28.00	46.00	18.0	0.0%

Notes:

- (1) Service the Nimpkish provided in connections and additional service on this route is not reflected in the Actual Round Trips numbers shown above for the Queen of Chilliwack.
- (2) The extra service by the Nimpkish on this route did, however, allow the Queen of Chilliwack time to complete additional round trips (4.5 extra round trips).
- (3) The Queen of Chilliwack also extended its regular service to the end of September (13.5 extra round trips)



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